

| Governance Area | January | February | March | April | May | June | July | August | September | October | November | December |
|------------------------------------|---|--|---|------------------------------|--|---|--------------------------------------|--|---|--|--|--|
| Effective Governance | Board Retreat (Subject: Supe Goals) | | | | | | | | New Student Board Members (SBM) start | Board Retreat (Subject: Board Eval) | Superintendent Evaluation | CSBA Conference Organizational Meeting |
| Setting Direction for the District | | LCAP Implementation update | | | LCAP 1st Draft | -Public Hearing for LCAP -Adopted LCAP due 07/01 | | | LCAP Annual Update Presentation | Review/Revise LCAP Goals | Review & Revise LCAP Metrics & Targets | |
| Student Learning & Achievement | Magnet Schools | Credit Recovery | Ethnic Studies | Accelerated Learning Plans | EL Programs | Hearing for SELPA Service & Budget Plan Arts and GATE Approval of SPSAs | Student Achievement #4 | Student Learning #4 | Sufficiency of Materials Student Achievement #5 | Student Learning #5 | Student Achievement #6 | Student Learning #6 |
| Finance | Update on Governor's Proposed Initial Budget for 2021-22 <i>Site Allocation distribution to Sites (FC)</i> | 2 nd Interim Budget Assumptions Update | 2 nd Interim Due 03/15 Measure J Draft Report Report on Fiscal Audit | Measure J Report Due to City | Update on May Revise Budget Assumptions Update for June 2021-2022 Budget | Public Hearing for June Budget EPA resolution Adopted Budget due 07/01 | | Approval of Budget Calendar for 2021-2022 Approval of LCAP Calendar for 2021-2022 | Unaudited Actuals due 09/15 <i>Preliminary Site Enrollment Report (FC)</i> | <i>Review Teacher to Admin Ratio Report (FC)</i> | 1 st Interim budget Assumptions Update <i>Enrollment Projections Update (FC)</i> <i>Site Carryover (FC)</i> | 1 st Interim Budget Report Due 12/15 |
| Human Resources | | Admin/Princ. Reassignment Report to Board (closed) Staff Recommendations for March 15 th | Reduction in Force Notifications Recommendations for Classified Layoffs | Classified Reductions | | | Need for Fully Qualified Declaration | | <i>Review 4th Week Enrollment and Recommended Staffing Adjustments Report (FC)</i> | | Review & Revise Base Staffing Model – Staff Recs | <i>Staffing Projections Update, based off 1st Interim Assumptions Update (FC)</i> |

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| Facilities | Preliminary Prop 39 Charter Requests | COC Membership Update (if applicable) | Final Prop 39 Facility Request Approvals Bond Audit Presentation | | | | | COC Annual Report Annual Bond Status Report | | | | |
| Policy & Judicial Review | Williams Reports | | Approve Updated Policies | Williams Reports | Approve Updated Policies | Williams Reports | Approve Updated Policies | | Approve Updated Policies | Williams Report | Approve Updated Policies | |
| Community Relations | | | Special Parent Group Feedback Session Joint Meeting – City of Pasadena | Joint Meeting – Pasadena City College | State of the Schools | Parent Group Report: PTA | | | | | | |
| Collective Bargaining | Approve 3 rd Year Out Calendar | | | | | | Set Bargaining Schedule | Sunshine District Proposals | | | | Approve Tentative Agreements |
| Recognitions | African American History Fred Korematsu Day | National Nutrition Week Arts Education Month Women's History Month | Caesar Chavez Day Armenian Genocide Recognition | National Foster Care Day Day of the Teacher Classified Employees Week | | | | | -Hispanic Heritage Month -Walk to School -Red Ribbon Week -Lights on After School -Anti-Bullying Month -National Inclusion Week -Week of the Administrator | | Veteran's Day National American Indian Heritage Month | |