18-19 Per Pupil Expenditures - for PUSD Elementary Schools
Detail for 18-19 By School, By Category, By Resource

Resource	Resource Description	Altadena Elementary	Cleveland Elementary	Don Benito Fundamental	Field Elementary	Franklin Elementary	Hamilton Elementary	Jackson Elementary	Jefferson Elementary	Longfellow Elementary
Base/Unrest.										
00000.0	Unrestricted Resource	1,118,953	440,186	2,565,246	421,708	495,974	2,632,152	2,611,920	1,770,522	2,228,127
11000.0	State Lottery Revenue									
14000.0	Education Protection Account	61,936	476,570	178,438	1,839,194	692,530	187,116	182,632	111,659	146,937
	Total Base/Unrest	1,180,889	916,756	2,743,684	2,260,902	1,188,503	2,819,268	2,794,552	1,882,181	2,375,063
Supp/Restr.										
07091.0	Suplemntl. & Concentr. LCFF	275,593	84,842	122,378	121,064	52,047	102,784	484,943	383,528	267,797
30100.0	NCLB:Title I Part A	160,027	93,957	174,355		131,391	70,720	178,538	87,908	218,864
60100.0	ASES: After School Ed & Safety	86,197	28,601		84,380	64,775	148,186	69,809	84,712	78,931
90042.0	LEARNS Parent Fees	305		275						
	Total Supp/Restr	522,121	207,400	297,009	205,444	248,213	321,690	733,290	556,147	565,592
Special Education										
33100.0	Spec Ed: IDEA Local Assist	173,995	18,302	56,010	45,096		23,151			
33150.0	Pre School Expansion	37,384	3,430							24,631
33850.0	Spec Ed: IDEA Early Intervent									22,661
65000.0	Special Education: AB 602	429,765	115,343	478,651	92,025	230,079	516,192	159,820	123,120	185,103
65100.0	Special Ed - Infant Apport.	66,248								
65120.0	Sp Ed: Mental Health Services		21,310							
	Total SPED	707,392	158,385	534,661	137,122	230,079	539,343	159,820	123,120	232,395
One Time Grants/Gifts										
58131.0	Magnet Grant (prior)							30,874		
58131.1	Magnet Grant (current)	945,637						7		
90000.0	Gifts and Grants	338	0	576	29,456	97	2,063	0	339	414
90500.0	Civic Center Permits	22,427	6,004	3,648	10,535	7,851	17,944	5,984	4,168	2,974
90600.0	PEF	10,746	516	61,752	149,220	0	179,290	30,360	3,378	0
90615.0	PEF HS Computer Science									
	Total Gifts/Grants	979,147	6,520	65,975	189,211	7,948	199,296	67,225	7,885	3,388
	Grand Total	3,389,549	1,289,061	3,641,329	2,792,679	1,674,744	3,879,597	3,754,887	2,569,333	3,176,438
Construction Costs - Pulled out of Total										
62300.0	California Clean Energy Jobs A									

18-19 Per Pupil Expenditures - for PUSD Elementary Schools
Detail for 18-19 By School, By Category, By Resource

Resource	Resource Description	Madison Elementary	McKinley School	Norma Coombs Alternative	Roosevelt Elementary	San Rafael Elementary	Sierra Madre Elementary	Washington Accelerated	Webster Elementary	Willard Elementary
Base/Unrest.										
00000.0	Unrestricted Resource	1,750,243	4,347,090	1,829,865	1,272,397	427,668	3,162,090	2,396,562	1,824,132	2,719,060
11000.0	State Lottery Revenue		26,652							
14000.0	Education Protection Account	109,618		114,976	67,519	1,726,987	228,292	166,235	118,137	195,984
	Total Base/Unrest	1,859,862	4,373,742	1,944,841	1,339,916	2,154,654	3,390,382	2,562,797	1,942,269	2,915,044
Supp/Restr.										
07091.0	Suplemntl. & Concentr. LCFF	92,964	259,042	82,725	44,048	149,279	266,090	201,682	188,454	432,382
30100.0	NCLB:Title I Part A	312,453	346,776	294,940	257,995	0		274,248	133,618	230,093
60100.0	ASES: After School Ed & Safety	119,459	76,504	78,488	74,129	93,278		133,694	138,421	190,822
90042.0	LEARNS Parent Fees						275			
	Total Supp/Restr	524,876	682,322	456,152	376,172	242,558	266,365	609,623	460,494	853,296
Special Education										
33100.0	Spec Ed: IDEA Local Assist	11,564	175,944	199,970	107,901	14,462	115,743		213,923	275,274
33150.0	Pre School Expansion								40,659	46,721
33850.0	Spec Ed: IDEA Early Intervent									
65000.0	Special Education: AB 602	398,494	417,052	384,360	1,090,366	147,712	492,932	115,669	750,106	567,948
65100.0	Special Ed - Infant Apport.				31,254					
65120.0	Sp Ed: Mental Health Services									
	Total SPED	410,058	592,996	584,330	1,229,521	162,174	608,675	115,669	1,004,687	889,942
One Time Grants/Gifts										
58131.0	Magnet Grant (prior)							11,657		
58131.1	Magnet Grant (current)									
90000.0	Gifts and Grants	0	0	5,697	596	34,477	49,781	518	156	503
90500.0	Civic Center Permits	2,538	15,931	13,499	5,877	2,303	15,394	1,291	21,970	15,771
90600.0	PEF	0		26,298		158,455	97,346	20,925	11,400	64,581
90615.0	PEF HS Computer Science		173							
	Total Gifts/Grants	2,538	16,104	45,494	6,472	195,235	162,521	34,391	33,526	80,855
	Grand Total	2,797,334	5,665,164	3,030,817	2,952,081	2,754,621	4,427,943	3,322,480	3,440,976	4,739,137
Construction Costs - Pulled out of Total										
62300.0	California Clean Energy Jobs A									385,681