

## Secondary Staffing Scenario Comparisons - Generic

Current 9-12/6-12 Schools - number and size

Generic 2 school example

	School 1	School 2	School 3	School 4	Total	School 1	School 2	Total	Difference
Enrollment	977	879	1987	1735		1900	2400		
<b>Base Staffing</b>									
Principal	174,036	174,036	174,036	174,036	696,144	174,036	174,036	348,072	
Asst Principal(s)	137,956	137,956	413,868	413,868	1,103,648	413,868	413,868	827,736	
Secretary II	74,445	74,445	74,445	74,445	297,780	74,445	74,445	148,890	
Registrar	70,577	70,577	70,577	70,577	282,308	70,577	70,577	141,154	
Data Cntl Clerk	57,989	57,989	57,989	57,989	231,956	57,989	57,989	115,978	
Sr Clerk Typist	62,167	62,167	62,167	62,167	248,668	62,167	62,167	124,334	
Clerk Typist	51,832	51,832	51,832	51,832	207,328	51,832	51,832	103,664	
Addtl Clerk	-	-	115,978	57,989	173,967	115,978	173,967	289,945	
ASB Bookkeeper	61,381	61,381	61,381	61,381	245,524	61,381	61,381	122,762	
Base Total	690,383	690,383	1,082,273	1,024,284	3,487,323	1,082,273	1,140,262	2,222,535	1,264,788
Above Ratio AP	137,956	137,956	-	-	275,912	-	-	-	
Librarian	125,512	125,512	125,512	125,512	502,048	125,512	125,512	251,024	
Counselor	299,525	374,406	624,010	561,609	1,859,550	624,010	748,812	1,372,822	
Athletic Director	-	22,201	22,201	22,201	66,602	22,201	22,201	44,401	
Nurse	-	-	113,384	113,384	226,768	113,384	113,384	226,768	
Comm. Asst	47,662	47,662	-	-	95,324	47,662	47,662	95,324	
Grand Total	1,301,038	1,398,120	1,967,380	1,846,990	6,513,527	2,015,042	2,197,833	4,212,874	2,300,652
Instrux Coach					-				
Custodial					-				
Security					-				
Food Services					-				

## Secondary Staffing Scenario Comparisons - Generic

Oct 2019 Average Cost by position (includes salary, statutory benefits and health benefits)

	<u>Avg Cost</u>
Principal	174,036
Asst Principal(s)	137,956
Secretary II	74,445
Registrar	70,577
Data Cntl Clerk	57,989
Sr Clerk Typist	62,167
Clerk Typist	51,832
Addtl Clerk	57,989
ASB Bookkeeper	61,381
Librarian	125,512
Counselor	124,802
Athletic Director	111,003
Nurse	113,384
Comm Asst	47,662