

High Level Per Pupil Expenditures - for PUSD High Schools - 17-18
 Detail of HS Funds for 17-18 By School, By Category, By Resource

Blair High School

Base/Unrest.

00000.0	Unrestricted Resource	5,424,945
11000.0	State Lottery Revenue	312,770
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		5,737,716

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	727,482
07091.1	LCFF/LCAP 2014-15 C-OVER	9,977
41240.0	21st Cent. Title IV Blair	201,264
58124.0	Junior ROTC	231,179
60100.0	ASES: After School Ed & Safety	67,872
63870.0	CAREER TECHNICAL EDU. INCENTIV	63,831
72200.0	Health Academy, Blair	32,416
90042.0	LEARNS Parent Fees	669
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		1,334,690

Special Education

33100.0	Spec Ed: IDEA Local Assist	436,505
65000.0	Special Education: AB 602	1,319,848
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		1,756,353

One Time Grants, Gifts

35500.0	Voc & Tech Educ Act	2,003
90000.0	Gifts and Grants	400
90500.0	Civic Center Permits	56,575
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		58,978

Grand Total 3,150,021

Marshall Secondary

Base/Unrest.

00000.0	Unrestricted Resource	8,401,103
11000.0	State Lottery Revenue	576,437
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		8,977,540

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	784,077
07091.1	LCFF/LCAP 2014-15 C-OVER	119,164
41240.0	21st Cent. Title IV Blair	149,264
60100.0	ASES: After School Ed & Safety	63,594
90044.0	Puente Project	4,748
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		1,120,847

Special Education

33100.0	Spec Ed: IDEA Local Assist	192,044
65000.0	Special Education: AB 602	1,703,361
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		1,895,405

One Time Grants, Gifts

62300.0	California Clean Energy Jobs A	1,030,851
90000.0	Gifts and Grants	6,691
90500.0	Civic Center Permits	36,390
90600.0	PEF	2,157
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		1,076,089

Grand Total 4,092,340

Detail of HS Funds for 17-18 By School, By Category, By Resource

Muir High School

Base/Unrest.

00000.0	Unrestricted Resource	4,648,948
11000.0	State Lottery Revenue	325,029
		<hr/> 4,973,977

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	496,466
30100.0	NCLB:Title I Part A	100,205
35500.0	Voc & Tech Educ Act	11,390
41240.0	21st Cent. Title IV Blair	55,115
63850.0	AEM Academy Mentee Grant	41,861
63870.0	CAREER TECHNICAL EDU. INCENTIV	269,216
72201.0	Business & Finance Academy	53,958
72203.0	Eng & Environ Science Academy	49,537
		<hr/> 1,077,748

Special Education

33100.0	Spec Ed: IDEA Local Assist	212,527
65000.0	Special Education: AB 602	1,159,281
		<hr/> 1,371,807

One Time Grants, Gifts

58131.1	MSAP - GRANT	339,722
73380.0	College Readiness Block Grant	23,970
90000.0	Gifts and Grants	1,894
90500.0	Civic Center Permits	9,990
90600.0	PEF	28
		<hr/> 375,603

Grand Total 2,825,158

Pasadena High School

Base/Unrest.

00000.0	Unrestricted Resource	8,590,179
11000.0	State Lottery Revenue	503,599
		<hr/> 9,093,779

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	748,588
35500.0	Voc & Tech Educ Act	3,390
41240.0	21st Cent. Title IV Blair	153,374
63820.0	CA Career Pathways Implem	9,492
63870.0	CAREER TECHNICAL EDU. INCENTIV	138,323
72205.0	Graphic Comm'ns Academy	54,371
72206.0	Visual Arts & Design Academy	61,460
90042.0	LEARNS Parent Fees	1,370
90044.0	Puente Project	3,261
		<hr/> 1,173,629

Special Education

33100.0	Spec Ed: IDEA Local Assist	94,029
65000.0	Special Education: AB 602	1,537,412
		<hr/> 1,631,441

One Time Grants, Gifts

73380.0	College Readiness Block Grant	23,067
90000.0	Gifts and Grants	7,165
90500.0	Civic Center Permits	31,925

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90600.0	PEF	23
90611.0	LA HI-TECH	8,439
		<u>70,618</u>
Grand Total		2,875,688

Rose City High School

Base/Unrest.

00000.0	Unrestricted Resource	1,537,922
11000.0	State Lottery Revenue	136,599
		<u>1,674,521</u>

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	67,321
63870.0	CAREER TECHNICAL EDU. INCENTIV	159,992
		<u>227,313</u>

Special Education

65000.0	Special Education: AB 602	86,954
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One Time Grants, Gifts

73380.0	College Readiness Block Grant	5,177
90000.0	Gifts and Grants	(503)
90500.0	Civic Center Permits	3,338
		<u>8,012</u>
Grand Total		322,279

Center For Independent Study

Base/Unrest.

00000.0	Unrestricted Resource	1,136,888
11000.0	State Lottery Revenue	135,507
		<u>1,272,394</u>

Supp/Restr.

07091.0	Suplemntl. & Concentr. LCFF	18,306
63870.0	CAREER TECHNICAL EDU. INCENTIV	45,414
		<u>63,720</u>

Special Education

65000.0	Special Education: AB 602	31,588
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One Time Grants, Gifts

90500.0	Civic Center Permits	1,051
90812.0	CA PREAPPRENTICEHIP INITIATIVE	44,527
		<u>45,578</u>
Grand Total		140,886