

Master Planning Scenario Viability Check - High School								
				Using 2023-24 Proj				
Scenario		Proj Students 19-20	Proj Students 23-24	Est Capacity	Over/Under	Over/Under %	Viable?	Notes
1A	Current 4 HS with 6-12/9-12	4200	4031	6239	2208	35.4%		Assumes just Blair HS campus and room for 850 MS at Marshall
1B	4 HS - all 6/12	7841	7317	7676	359	4.7%		Assumes all 6-12 at the 4 schools
2A	3 HS - PHS, Muir, Marshall	4200	4031	6299	2268	36.0%		Assumes Marsall 100% HS
2A	3 HS - PHS, Muir, Marshall	4200	4031	5449	1418	26.0%		Assumes room for 850 MS at Marshall
2B	3 HS - PHS, Muir, Blair	4200	4031	5177	1146	22.1%		Assumes just Blair HS campus included
2B	3 HS - PHS, Muir, Blair	4200	4031	5763	1732	30.1%		Assumes both Blair HS and MS campus included
2C	3 HS - PHS, Marshall, Blair	4200	4031	6095	2064	33.9%		Assumes Blair and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4200	4031	5508	1477	26.8%		Assumes only Blair HS and Marshall 100% HS
2C	3 HS - PHS, Marshall, Blair	4200	4031	4658	627	13.5%		Assumes only Blair HS and room for 850 MS at Marshall
2C	3 HS - PHS, Marshall, Blair	4200	4031	5245	1214	23.1%		Assumes Blair 100% HS and room for 850 MS at Marshall
2D	3 HS - Marshall, Muir, Blair	4200	4031	4871	840	17.2%		Assumes Blair and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4200	4031	4284	253	5.9%		Assumes only Blair HS and Marshall 100% HS
2D	3 HS - Marshall, Muir, Blair	4200	4031	4021	-11	-0.3%	N	Assumes Blair 100% HS and room for 850 MS at Marshall
3A	2 HS - PHS and Muir	4200	4031	4386	355	8.1%		
3B	2 HS - Marshall and Muir	4200	4031	3494	-538	-15.4%	N	Assumes Marsall 100% HS
3C	2 HS - Marshall and PHS	4200	4031	4718	687	14.6%		Assumes Marsall 100% HS
3D	2 HS - PHS and Blair	4200	4031	4182	151	3.6%		Assumes Blair 100% HS
3E	2 HS - Blair and Marshall	4200	4031	3290	-742	-22.5%	N	Assumes Blair and Marshall 100% HS
3F	2 HS - Blair and Muir	4200	4031	2958	-1073	-36.3%	N	Assumes Blair 100% HS
4A	1 HS - PHS	4200	4031	2805	-1226	-43.7%	N	
4B	1 HS - Muir	4200	4031	1581	-2450	-155.0%	N	