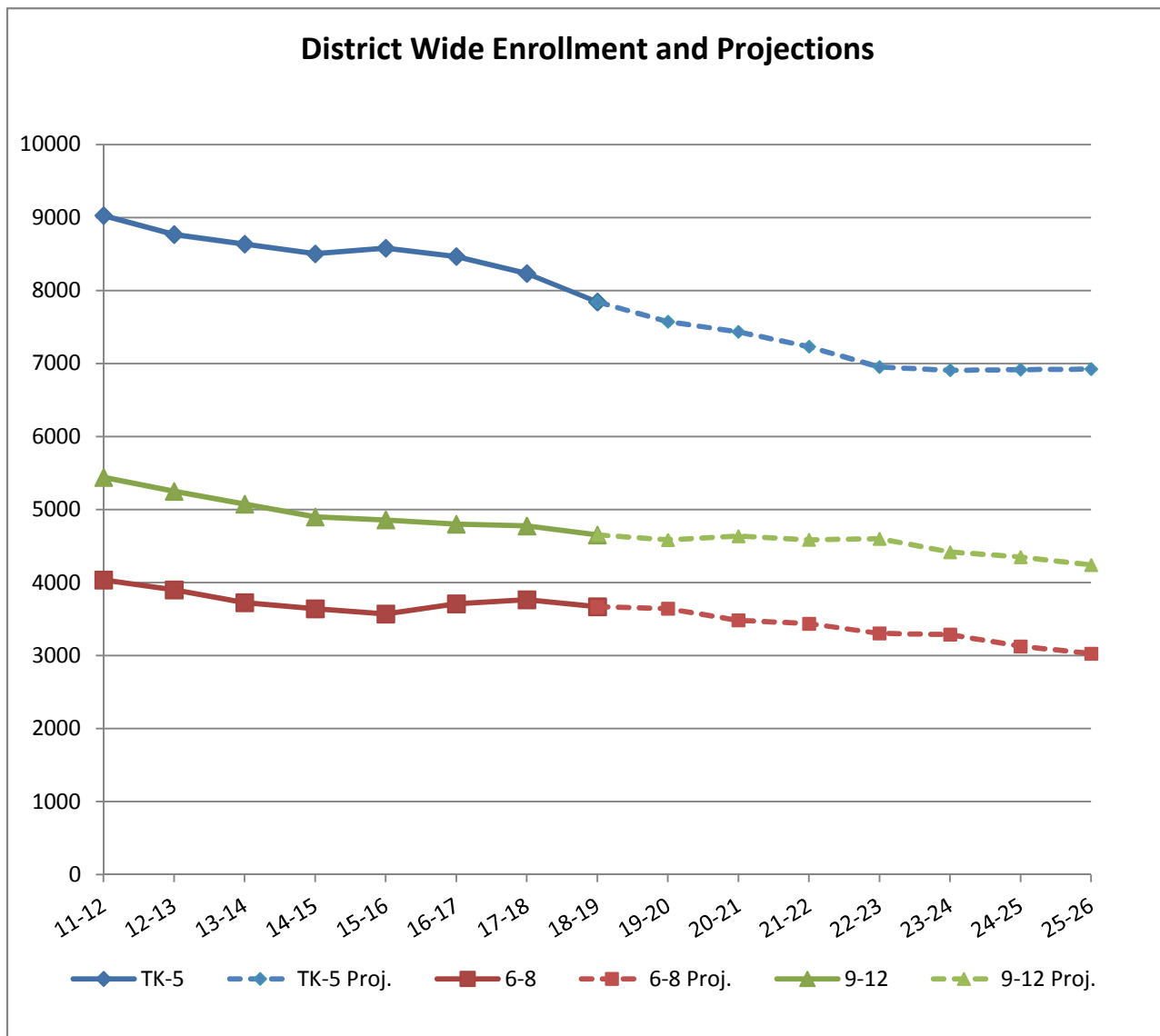


Enrollment Projection by Grade Span for Master Planning

Total Student Enrollment Projections

	Current	1 yr	5 yr	7 yr	Current to 7 year	
	18-19	19-20	23-24	25-26	Change	% Change
TK-5	7,844	7,573	6,909	6,924	-920	-11.7%
6-8	3,667	3,641	3,286	3,026	-641	-17.5%
9-12	4,652	4,584	4,416	4,240	-412	-8.9%
TK-12	16,163	15,798	14,611	14,190	-1,973	-12.2%



Enrollment Projection by Grade Span for Master Planning

Resident Student Enrollment Projections

	Current	1 yr	5 yr	7 yr	Current to 7 year	
	18-19	19-20	23-24	25-26	Change	% Change
TK-5	7,180	6,916	6,270	6,284	-896	-12.5%
6-8	3,324	3,299	2,962	2,715	-609	-18.3%
9-12	4,039	3,978	3,828	3,671	-368	-9.1%
TK-12	14,543	14,193	13,060	12,670	-1,873	-12.9%

Residence Area and Changes sorted largest to smallest

Elementary Residence Area Change

	Current	25-26	Change	% Change
SMES	517	578	61	11.8%
McKinley	631	683	52	8.2%
Hamilton	473	504	31	6.6%
Don Benito	191	201	10	5.2%
Altadena	532	532	0	0.0%
Willard	463	402	-61	-13.2%
Jefferson	391	334	-57	-14.6%
Longfellow	491	410	-81	-16.5%
Norma C.	214	175	-39	-18.2%
Madison	743	603	-140	-18.8%
Roosevelt	296	225	-71	-24.0%
Wash ES	931	704	-227	-24.4%
Jackson	478	349	-129	-27.0%
Franklin	377	268	-109	-28.9%
Webster	452	317	-135	-29.9%

Middle School Residence Area Change

	Current	25-26	Change	% Change
Blair	233	277	44	18.9%
Wilson	548	581	33	6.0%
SMMS	265	270	5	1.9%
Eliot	1109	819	-290	-26.1%
Wash MS	1169	769	-400	-34.2%

High School Residence Area Change

	Current	25-26	Change	% Change
Blair	227	264	37	16.3%
PHS	1587	1539	-48	-3.0%
Muir	2225	1867	-358	-16.1%