

2017-18 Estimated LCFF, Title I and General Fund Allocations

2017-18 Estimated School Site Allocations				Per Pupil Allocation				\$ 305,8519	\$ 7,4153		
				1	2	3	4	5	6	7	8
Focus	LCFF			Title I			LCFF	Title I			General Fund Allocation 17-18
	16-17 Enrollment *	# of unduplicated FRL	% of Enrollment	16-17 Enrollment *	#FRL	% of FRL	LCFF Sup/Con 17-18 Estimated Site Allocation	Title I	Title I Parent Involvement	TOTAL 17-18 Budget LCFF + Title I	
Altadena	256	223	87.1%	256	216	84%	\$ 48,792	\$ 66,064	\$ 1,602	\$ 114,856	\$ 16,930
Cleveland	168	152	90.5%	168	141	84%	\$ 33,257	\$ 43,125	\$ 1,046	\$ 76,382	\$ 13,870
Eliot	436	348	79.8%	436	339	78%	\$ 76,142	\$ 103,684	\$ 2,514	\$ 179,826	\$ 27,629
Jackson	547	426	77.9%	547	402	73%	\$ 93,208	\$ 122,952	\$ 2,981	\$ 216,161	\$ 30,890
Madison	453	434	95.8%	440	405	92%	\$ 94,959	\$ 123,870	\$ 3,003	\$ 218,829	\$ 27,470
Washington MS	531	458	86.3%	531	440	83%	\$ 100,210	\$ 134,575	\$ 3,263	\$ 234,785	\$ 33,044
Achieving										\$ -	
Blair	1087	701	64.5%				\$ 231,895			\$ 231,895	\$ 183,824
CIS	168	111	66.1%				\$ 36,719			\$ 36,719	\$ 22,989
Franklin	245	214	87.3%	239	202	85%	\$ 70,792	\$ 61,782	\$ 1,498	\$ 132,574	\$ 16,255
Jefferson	397	357	89.9%	385	334	87%	\$ 118,098	\$ 102,155	\$ 2,477	\$ 220,252	\$ 23,730
Longfellow	513	418	81.5%	496	389	78%	\$ 138,277	\$ 118,976	\$ 2,885	\$ 257,253	\$ 29,905
McKinley	998	677	67.8%	983	621	63%	\$ 223,955	\$ 189,934	\$ 4,605	\$ 413,889	\$ 61,374
Muir	897	706	78.7%	850	643	76%	\$ 233,549	\$ 196,663	\$ 4,768	\$ 430,212	\$ 201,306
Roosevelt	315	277	87.9%	315	251	80%	\$ 91,633	\$ 76,769	\$ 1,861	\$ 168,402	\$ 19,905
Rose City -No Title I	207	148	71.5%				\$ 48,959			\$ 48,959	\$ 19,893
Washington	573	532	92.8%	558	480	86%	\$ 175,989	\$ 146,809	\$ 3,559	\$ 322,797	\$ 32,425
Webster	442	275	62.2%	442	256	58%	\$ 90,972	\$ 78,298	\$ 1,898	\$ 169,270	\$ 26,615
Wilson	536	413	77.1%	536	403	75%	\$ 136,623	\$ 123,258	\$ 2,988	\$ 259,881	\$ 33,906
Excelling											
Don Benito	622	252	40.5%	622	242	39%	83,363	\$ 74,016	\$ 1,795	\$ 157,379	\$ 35,400
Field - No Title I	499	136	27.3%				44,990			\$ 44,990	\$ 28,060
Hamilton	598	301	50.3%	598	281	47%	99,572	\$ 85,944	\$ 2,084	\$ 185,517	\$ 33,775
Marshall	2014	1187	58.9%				392,666			\$ 392,666	\$ 280,607
Norma Coombs	441	288	65.3%	427	272	64%	95,272	\$ 83,192	\$ 2,017	\$ 178,464	\$ 26,165
Pasadena	1777	1071	60.3%				354,293			\$ 354,293	\$ 355,509
San Rafael-Last Year											
TI	468	172	36.8%	468	161	34%	56,899	\$ 49,242	\$ 1,194	\$ 106,141	\$ 27,560
SMES	643	134	20.8%				44,328			\$ 44,328	\$ 36,480
SMMS	483	117	24.2%				38,704			\$ 38,704	\$ 30,923
Willard	598	441	73.7%	591	407	69%	145,885	\$ 124,482	\$ 3,018	\$ 270,367	\$ 34,500
Totals	16912	10,969	64.9%	16,888	6,885	69.63%	\$ 3,400,000	\$ 2,105,790	\$ 51,054	\$ 5,505,790	\$ 1,710,938