A. CALL TO ORDER

B. PUBLIC COMMENT

C. APPROVAL OF MINUTES – December 06, 2018

D. DISCUSSION ITEMS
   1. Cleveland Elementary School assignments and moves for the summer 2019.
   2. Soccer Fields at Blair I.B. and other PUSD sites.
   3. Budget vs. Commitments and expenditures report for the Measure TT bond fund 21.1
   4. Construction Projects status report for the month of January. (previous construction project reports and construction meeting minutes can be found on the web at www.pusd.us/page/6819)

E. OLD BUSINESS
   1. Field trip cost with First Student transportation.
   2. Deferred maintenance log and M&O outstanding work order report.

F. BOARD REPORTS/ACTION
   BR 1385-F APPROVAL OF THE CHANGE ORDER NO. 6 WITH SHENK DEVELOPERS, INC. FOR THE NORMA COOMBS ELEMENTARY SCHOOL NEW CLASSROOM AND ADMINISTRATION BUILDINGS PROJECT
   BR 1386-F APPROVAL OF CONTRACT INCREASE WITH RMA GROUP FOR TESTING AND INSPECTION SERVICES FOR THE PASADENA HIGH SCHOOL GYMNASIUM MODERNIZATION PROJECT
   BR 1387-F APPROVAL OF CHANGE ORDER NO. 6 WITH PINNER CONSTRUCTION FOR THE BLAIR I.B MAGNET SCHOOL MODERNIZATION PROJECT
   BR 1388-F APPROVAL TO ACCEPT THE MEASURE “TT” GENERAL OBLIGATION BOND BUILDING FUND OF PASADENA UNIFIED SCHOOL DISTRICT AUDIT REPORT FOR FISCAL YEAR 2017-2018
   BR 1389-F APPROVAL OF NEW MEMBER APPOINTMENTS TO THE CITIZEN’S OVERSIGHT COMMITTEE
   I390-F AMENDMENT TO CONTRACT PAA 75-4 WITH FLEWELLING & MOODY ARCHITECTS FOR THE PASADENA HIGH SCHOOL RENOVATION OF EXISTING BUILDINGS R, S AND T
   I391-F APPROVAL TO ACCEPT LONGFELLOW ELEMENTARY SCHOOL CENTRAL PLANT IMPLEMENTATION PROJECT BY SOUTHLAND ENERGY AS COMPLETE
   I392-F APPROVAL TO ACCEPT LONGFELLOW ELEMENTARY SCHOOL CENTRAL PLANT DESIGN PROJECT BY SOUTHLAND ENERGY AS COMPLETE

G. ADJOURNMENT

H. FUTURE AGENDA ITEMS
   1. Proposal to repair the Synthetic field irrigation system (March 2019).

*Committees are advisory to the board and not decision-making bodies.
PUSD Partnership

PROPOSING AN EXCLUSIVE RELATIONSHIP BETWEEN LAPFC & BLAIR HS

Prepared by Barry Ritson
PURPOSE

To construct an agreement between Los Angeles Premier Futbol Club and Pasadena Unified School District to increase opportunities for our youth to play in a safe and fun environment, by sharing resources such as coaching staff, curriculums and technology systems to improve the soccer programming at the school in return for a set monthly fee & exclusive access to the Blair High School Facilities.
PROPOSED PROGRAM

LA Premier has limited access to local facilities in the Pasadena and La Canada areas for our youth to train and play games. We have a fantastic staff as well as programming that could be shared with the School. The intent is to afford professional coaching and the resources of the LA Premier organization to improve the soccer culture at the school as well as compete in CIF-SS both locally and regionally in the future.

LA Premier would oversee the coaching staffing and also programming at the school in return for exclusive access to the facilities on campus for set fee per month. This would aid us on scheduling usage outside of the traditional permitting process and allow us to manage our needs directly with the school.
LA PREMIER: MISSION AND VALUES

01
We are a Non-Profit 501 (c) 3 organization.

02
Based for the past 30 years in La Canada and Pasadena, CA.

03
Sport and Soccer is the beacon that brings youth to us.

LA Premier FC is a sporting organization with a unique and distinguished focus on leading and guiding young people of all races and economic situations to the destination of a brighter future and a better life.

We use athletic competition as the platform to accomplish our youth development goals. Our vision is to provide professional and collegiate opportunities for our players and to make a positive impact on players’ lives.
WE ARE THE PREMIER SPORTS ORGANIZATION IN LA COUNTY.

LA Premier is a distinguished organization that offers programs at all levels of child engagement from pre-school to National Team Level Athletes in the US Soccer Development Academy and SCVA Volleyball.

A professional and structured organization that puts the child first and the athlete second, fostering a love for the game over profit.

- Accredited Staff;
- Safe Haven and Background checked employees at all levels;
- Technology to aid communication and child development;
- FUN curriculum and Social Values programming;
- Marketing and Sales System and Customer Service Support including E-Marketing to Databases to promote partnerships.
LA Premier has partnered with La Canada Unified School district for several years. We currently lease the field directly from the school district for a set fee per month and work closely with the athletic director to coordinate schedules as well as manage access.

With LCUSD a portion of the fee is held in an account to go directly into maintenance and athletic facility improvements. LA Premier Executive Director also acts a consultant for the school in any decisions that could impact usage. This consultancy is offered to the district pro-bono.
- Review of idea of lease agreement vs. permit application for usage.
- Review staffing requirements of Blair HS Soccer program.
- Agree on monthly lease fee.
- Interview proposed staff.
- Coordinate usage with point person at Blair HS.
SUMMARY

The players and families of Blair High School Soccer program expect more and are thirsting for a professional environment to compete and enjoy their High School Soccer Experience.

LA Premier has access to resources that can transform the culture of the programs, raise standards and create an environment of development and success.

Through sharing facilities and bringing more exposure to the HS program through the National Reputation of LA Premier, this relationship can be the springboard to create a winning combination.
FINANCES

LA Premier Financial Commitment:

- LAPFC will pay a monthly lease fee to PUSD of $2,100.00.
- If the district has portable lights then LAPFC will pay an additional $10 per hour/per light for usage.
- If the district does not have lights then permission will be granted to LAPFC to bring portable lights.
- LAPFC would be granted permission to place a trailer on site at Blair HS to house all goals and equipment.
- LAPFC will cover the stipend of $2500.00 per Head Coach to serve on staff for each of the boys and girls soccer program for the Fall Soccer Season.

TERMS

- 3 year commitment.
- LA Premier will be able to have exclusive rights to the use of all outdoor sports fields at Blair HS.
- LA Premier will be given access to other facilities such as gymnasium and tennis courts when available outside of school use.
- LA Premier will coordinate scheduled of usage directly with the Athletic Director in (2) specific terms per year. January thru June and July thru December.
- All maintenance of the facilities remain the responsibility of the district.
- The district gives permission to LAPFC to source funding for facility improvement such as lighting and re-surfacing, through grants and foundations.
We all have a duty and responsibility to keep our children active, reduce illness and keep them engaged in FUN activities. We hope to share resources and knowledge to positively impact more children's lives.

BARRY RITSON, EXECUTIVE DIRECTOR
School Engagement

AT PUSD THROUGH STRATEGIC PARTNERSHIP WITH "LEARNS"

Prepared by Barry Ritson
To construct an agreement between Los Angeles Premier Futbol Club, Pasadena LEARNs and Pasadena Unified School District to increase opportunities for our youth to access professional coaching specifically in the sport of soccer to be able to create a culture throughout each school/grade, encouraging and inspiring players to aspire to play at the High School Level and beyond.
PROPOSED PROGRAM

We want to collaborate with Pasadena LEARNs and Pasadena Unified to offer our coaching services and administer soccer classes after-school throughout the district.

LA Premier staff would be contracted to LEARNs and would implement a soccer specific curriculum to ready the children to play competitive Varsity Sports in the future. We would create the pathway for player development and create a culture of excellence for the child to thrive.

By combining the access of the LEARNs program and our professional coaches at pre-high school ages, this could aid the school soccer program to compete at all levels in CIF.
WHY? WHAT ARE THE BENEFITS?

- CLUB BENEFIT
  - Larger Youth Population to engage in;
  - Engage NEW players to Sport who would not normally be reached;
  - Increase Coaching Hours for Professional Staff;
  - Professional Staff Development.

- SCHOOL PARTNER BENEFIT
  - Access to professional sports coaches;
  - Enhanced sport curriculum;
  - Convenience for parents;
  - Get local kids ACTIVE;
  - Reach new demographics for programming;
  - Promoting Local Non-Profit collaboration to sponsors/donors;
  - Historical Local significance.
In addition, TACKLE THE EPIDEMIC...

LESS THAN HALF OF KIDS AGED 6-11 fail to meet the 60 minutes of physical activity recommended by U.S. Department of Health and Human Services.

PREVALENCE OF OBESITY

Among CHILDREN and ADOLESCENTS by Gender:

- **GIRLS**
  - 84%
  - 16%

- **BOYS**
  - 80%
  - 20%

- **ALL**
  - 82%
  - 18%

3 OUT OF 4 BOYS DO NOT REACH THE RECOMMENDED LEVEL of physical activity daily.

4 OUT OF 5 GIRLS DO NOT REACH THE RECOMMENDED LEVEL of physical activity daily.

Through our partner we can offer NUTRITIONAL advice and information.
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LA Premier FC is a sporting organization with a unique and distinguished focus on leading and guiding young people of all races and economic situations to the destination of a brighter future and a better life.

We use athletic competition as the platform to accomplish our youth development goals. Our vision is to provide professional and collegiate opportunities for our players and to make a positive impact on players’ lives.
THE PROGRAM

- Invasion game based lessons in LEARNS Program;
- After School Soccer staffing with professional coaches;
- Provide Curriculum for LEARNS;
- Additional Camps and Clinics;
- Pathway into Competitive Sports Club and HS Programs;
- Participants learn Social Values through coloring pages and activities.

WHERE:

INSIDE OF LEARNS

- Elementary Schools;
- Middle Schools;
- High Schools;
- Community Park and Recreation Facilities.
WHEN?

OUR AIM IS TO DISCUSS WITH OUR PARTNERS WHERE THE NEEDS ARE AND HOW TO MAXIMIZE OUR RESOURCES.

Examples Could include:

**Physical Education Curriculum;**
- Supporting teachers in delivering sport content during the day;
- Create a standard testing structure and administer appropriately against State Standards.

**Within Established Organizations;**
- Adding a Sport Concept to another target program;
- Collaborate on how to keep kids ACTIVE during Academic Programming.

**Around School;**
- Delivering to both after and before school moments to increase child attention;
- Creating a more child-friendly pathway into Sport Participation.

**Community Events and Festivals;**
- Bring professional staff into Open Houses, Parent Engagement Activities to offer activities for children.
- Create festivals between schools and local community groups.
WHY LA PREMIER?

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A professional and structured organization that puts the child first and the athlete second, fostering a love for the game over profit.

We have:
- Accredited Staff;
- Safe Haven and Background checked employees at all levels;
- Technology to aid communication and child development;
- FUN curriculum and Social Values programming;
- Marketing and Sales System and Customer Service Support including E-Markering to Databases to promote partnerships.
FAQ'S...

- Who pays? - We look into models in markets and look to replicate what has been done before but at a higher quality and within a professional environment.
- Who will manage the off the field work? - Our professional administration staff are on hand to handle all registrations and management needs, removing that burden from our partners;
- What are the next steps? - To review the LEARNS program needs and where the opportunities exist for collaboration.

LA PREMIER is looking to partner with like-minded non-profits to collaborate and would structure a REV-SHARE for all joint-ventures.
FINANCES

LA Premier Financial Commitment:

- LAPFC will sub-contract professional coaching staff to Pasadena LEARNs. Pasadena LEARNs will pay the subcontracted coach an hourly rate in line with current staff.

TERMS

- Pasadena LEARNs would contract exclusively for all soccer programming directly through LAPFC and all staff payments will be made directly to LAPFC.
- Pasadena LEARNs and LAPFC will mutually advertise the relationship to its membership.
- Pasadena LEARNs will support LAPFC efforts to identify talented soccer players through the program to join its competitive soccer club.
- LAPFC will share all session planning, resources and expertise to Pasadena LEARNs.
We all have a duty and responsibility to keep our children active, reduce illness and keep them engaged in FUN activities. We hope to share resources and knowledge to positively impact more children's lives.

BARRY RITSON, EXECUTIVE DIRECTOR
GET IN TOUCH

BRIAN WRIGHT - BWRIGHT@LAPREMIERFC.COM
BARRY RITSON - BRITSON@LAPREMIERFC.COM
(626) 685-9503
www.LAPREMIERFC.com
PUSD Partnership

Utilizing John Muir HS Tennis Courts for Added Opportunities

Prepared by Barry Ritson
PURPOSE

To construct an agreement between Los Angeles Premier Futbol Club and Pasadena Unified School District to increase opportunities for our youth to play in a safe and fun environment, by sharing resources and enhancing under-utilized athletic facilities to increase usage, maximizing their sports participation.
PROPOSED PROGRAM

We want to transform the under-utilized tennis courts, at John Muir High School into multi-use courts for our kids to play a modified soccer game, called FUTSAL.

We want to develop what we call the mini-pitch. These are small, customized areas perfectly suited for organized soccer programs and pick-up games. They can also transform the look and feel of neighborhoods.

Initial stage would be permitting of space and soccer being played on the courts after school hours. Further stages would include renovation and upgrading of the surface and surrounding areas.
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- FUN curriculum and Social Values programming;
- Marketing and Sales System and Customer Service Support including E-Markering to Databases to promote partnerships.
LA Premier has partnered with La Canada Unified School district for several years. LAPFC funded the construction of the first turf field on the premises back in Early 2000 and was instrumental in the renovation of the field in Summer of 2016.

Our Executive Director, Barry Ritson, was a member of the committee that reviewed the project needs, from helping choose product to consulting on the construction and completion of the project.
Present
- Initial approval from the PUSD to access the tennis courts during permittable after-school hours to play a modified game soccer.
- Review potential lighting of tennis courts.

Further - Complete a full review of the space and suggest renovation and upgrading of surfaces with cost analysis.
SUMMARY

The Pasadena Unified School District has the opportunity to open up more play space and grant access to partner organizations to grow the game and keep kids in structured safe play environments.

LA Premier is a local non-profit that would like to partner with the district on the project to maximize usage and provide our children additional avenues to learn the fundamentals of soccer by playing soccer on the under-utilized tennis courts at Muir HS.
FUTURE OPTIONS

Through grant proposals and application for additional funding from US Soccer and CalSouth, LA Premier would pursue opportunities to increase the functionality of the courts through total renovation.

After usage is reviewed on all tennis courts (and hard surface play areas) in the district, we could identify additional projects to include more FUTSAL courts across the PUSD Boundaries.
FINANCES

LA Premier Financial Commitment:

- LAPFC will pay the following hourly rate for use of the tennis courts: $10 per court/per hour.
- If the district has portable lights then LAPFC will pay an additional $10 per hour/per light for usage.
- If the district does not have lights then permission will be granted to LAPFC to bring portable lights.
- LAPFC would be granted permission to place a portable trailer on site at Muir HS in the parking lot to house all goals and equipment.

TERMS

- LA Premier will be able to have exclusive rights to the use courts outside of John Muir High School use.
- LA Premier will coordinate scheduled of usage directly with the district in (2) specific terms per year. January thru June and July thru December.
- All maintenance of the courts remain the responsibility of the district.
- The district gives permission to LAPFC to source funding for facility improvement such as lighting and re-surfacing, through grants and foundations.
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BARRY RITSON, EXECUTIVE DIRECTOR
College Pathway

CREATING A PATHWAY TO COLLEGE SOCCER FOR PUSD STUDENTS

Prepared by Barry Ritson
PURPOSE

To construct an agreement between Los Angeles Premier Futbol Club and Pasadena Unified School District to increase opportunities for our youth to play to play at the collegiate level.

Opportunities exist to showcase players to college coaches and also allow players access to technology to search for schools they may be interested in.
LA Premier would become the exclusive Soccer recruitment partner for PUSD. Through this agreement players, coaches and families will be able to access resources to better their chances of gaining a college scholarship.

LA Premier will grant access to the technology used at the club, host college nights, as well as host college combine events throughout the year at PUSD facilities and invite college coaches from around the country to look at our players.
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- Technology to aid communication and child development;
- FUN curriculum and Social Values programming;
- Marketing and Sales System and Customer Service Support including E-Markering to Databases to promote partnerships.
THE PROGRAM

- Technology through CollegeFitFinder would be given to each High School aged player in the full district.
- LAPFC in collaboration with CFF would travel to host college nights at the PUSD campuses.
- LA Premier would host combine events for player identification.
- LAPFC staff will be on hand to mentor top young athletes through the process.
- Afford Academy opportunities to showcase players within LAPFC.

WHERE:

- Online Portal;
- On field at PUSD.
- At local campuses.
FINANCES

LA Premier Financial Commitment:

- LAPFC will pay for all High School Athletes to be placed on the college recruitment service platform currently utilized at the club.
- LAPFC will coordinate a college combine for players to be evaluated by college coaches with cost shared between participants.

TERMS

- LA Premier FC will set up groups in the CollegeFitFinder Software and grant access for management of groups to Athletic Directors and Coaching staff.
- LA Premier will host college workshops once per season to educate families on the college process and use of the CollegeFitFinder software.
- How to Videos and other resources will be shared to the district for distribution at the districts discretion.
- LAPFC will coordinate staffing of 1 day college combines for college coaches to watch players play. The facilities will be covered by PUSD.
We all have a duty and responsibility to keep our children active, reduce illness and keep them engaged in FUN activities. We hope to share resources and knowledge to positively impact more children's lives.

BARRY RITSON, EXECUTIVE DIRECTOR
GET IN TOUCH

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### Consolidated Budget Status by Fund

**Budget vs. Commitments and Expenditures by Fund**

**WARNING:** (1) Reconciliation Always in Progress

<table>
<thead>
<tr>
<th>School Name - Project Name/Budget Group/Object Code</th>
<th>Budget</th>
<th>Commitments</th>
<th>Expenditures</th>
<th>(Budget - Commitments)</th>
<th>Budget Available to Commit</th>
<th>Budget Available to Spend</th>
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<tr>
<td>Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)</td>
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<td>District-Wide - DW - PRI 0 - Windows (95136.0) (2)</td>
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<td>137,525</td>
<td>137,525</td>
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</tr>
<tr>
<td>Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (1) (2) (3)</td>
<td>2,969,111</td>
<td>216,135</td>
<td>163,685</td>
<td>2,752,976</td>
<td>2,805,426</td>
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</table>
## Budget vs. Commitments and Expenditures by Fund

**WARNING:** (1) Reconciliation Always in Progress

<table>
<thead>
<tr>
<th>School Name - Project Name/Budget Group/Object Code</th>
<th>Budget</th>
<th>Commitments</th>
<th>Expenditures</th>
<th>(Budget - Commitments)</th>
<th>Budget Available to Commit</th>
<th>(Budget - Expenditures)</th>
<th>Budget Available to Spend</th>
</tr>
</thead>
<tbody>
<tr>
<td>Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>147,679</td>
<td>147,679</td>
<td>147,679</td>
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<tr>
<td>Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)</td>
<td>173,442</td>
<td>173,442</td>
<td>173,442</td>
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</tr>
<tr>
<td>Don Benito Elementary School - Interim Housing (95181.0) (1) (2) (3)</td>
<td>1,155,279</td>
<td>626,064</td>
<td>397,779</td>
<td>529,215</td>
<td>757,500</td>
<td>-</td>
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<tr>
<td>Don Benito Elementary School - New Admin Bldg (95097.0) (2)</td>
<td>999,712</td>
<td>940,799</td>
<td>783,373</td>
<td>48,913</td>
<td>206,339</td>
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<td>Eliot Middle School - 08 HVAC Upgrades (95146.0) (1) (2) (3)</td>
<td>824,225</td>
<td>822,550</td>
<td>762,575</td>
<td>1,675</td>
<td>61,650</td>
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<tr>
<td>Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2) (3)</td>
<td>7,800,587</td>
<td>7,556,690</td>
<td>7,519,255</td>
<td>243,897</td>
<td>281,332</td>
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<td>Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)</td>
<td>29,261</td>
<td>29,261</td>
<td>29,261</td>
<td>-</td>
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<tr>
<td>Eliot Middle School - COMPLETE: Field Bleacher Replacement &amp; ADA Upgrade (2)</td>
<td>92,835</td>
<td>92,835</td>
<td>92,835</td>
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<tr>
<td>Eliot Middle School - COMPLETE: Kitchen Modernization (9547.0) (2)</td>
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<td>6,000</td>
<td>6,000</td>
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<td>Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)</td>
<td>616,602</td>
<td>616,602</td>
<td>616,602</td>
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<tr>
<td>Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>255,192</td>
<td>255,192</td>
<td>255,192</td>
<td>-</td>
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<tr>
<td>Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>113,292</td>
<td>113,292</td>
<td>113,292</td>
<td>-</td>
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<tr>
<td>Field Elementary School - COMPLETE: Water Meter Separation (95106.0)</td>
<td>39,013</td>
<td>39,013</td>
<td>39,013</td>
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<tr>
<td>Field Elementary School - Modernization (95069.0) (2)</td>
<td>3,501,919</td>
<td>3,501,515</td>
<td>3,491,042</td>
<td>405</td>
<td>10,878</td>
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<tr>
<td>Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
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<td>172,886</td>
<td>172,886</td>
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<td>Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)</td>
<td>593,078</td>
<td>593,078</td>
<td>593,078</td>
<td>-</td>
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<tr>
<td>Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)</td>
<td>2,140,809</td>
<td>2,140,809</td>
<td>2,140,809</td>
<td>(0)</td>
<td>(0)</td>
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<tr>
<td>Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>138,499</td>
<td>138,499</td>
<td>138,499</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)</td>
<td>56,828</td>
<td>56,828</td>
<td>56,828</td>
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<tr>
<td>Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)</td>
<td>4,234,456</td>
<td>4,233,871</td>
<td>4,226,456</td>
<td>585</td>
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<tr>
<td>Jackson Elementary School - 13 Modernization / Parking Lot (95052.0) (2)</td>
<td>5,482,722</td>
<td>4,961,948</td>
<td>4,636,857</td>
<td>520,774</td>
<td>845,865</td>
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<tr>
<td>Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>130,487</td>
<td>130,487</td>
<td>130,487</td>
<td>-</td>
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<tr>
<td>Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95021.0)</td>
<td>192,368</td>
<td>192,368</td>
<td>192,368</td>
<td>-</td>
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<tr>
<td>Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>156,861</td>
<td>156,861</td>
<td>156,861</td>
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<tr>
<td>Jefferson Elementary School - Modernization (95079.0)</td>
<td>996,089</td>
<td>879,157</td>
<td>879,157</td>
<td>116,932</td>
<td>116,932</td>
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<tr>
<td>Jefferson Elementary School - New Child Care Center (95073.0)</td>
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<td>332,171</td>
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<tr>
<td>John Muir High School - 03a Modernization, Abatement &amp; Kitchen (95051.0) (2)</td>
<td>29,009,103</td>
<td>27,754,140</td>
<td>24,062,806</td>
<td>1,254,963</td>
<td>4,946,297</td>
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<tr>
<td>School Name - Project Name/Budget Group/Object Code</td>
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<td>(Budget - Commitments)</td>
<td>Expenditures</td>
<td>(Budget - Expenditures)</td>
<td>(Budget - Commitments)</td>
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<tr>
<td>John Muir High School - 03b Black Box Theater Project (95183.0)</td>
<td>3,721,187</td>
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<td>3,516,187</td>
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<td>John Muir High School - 03c Bldg D Accessibility / CDBG Project (95120.0)</td>
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<tr>
<td>John Muir High School - COMPLETE: Artificial Surface Field &amp; Track (95004.0)</td>
<td>1,059,549</td>
<td>1,059,549</td>
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<tr>
<td>John Muir High School - COMPLETE: Building G &amp; L Window Replacement (95125.0) (2)</td>
<td>404,282</td>
<td>404,282</td>
<td>404,282</td>
<td>-</td>
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<tr>
<td>John Muir High School - COMPLETE: Career Technical Education (95145.0)</td>
<td>90,596</td>
<td>90,596</td>
<td>90,596</td>
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<tr>
<td>John Muir High School - COMPLETE: Kitchen Modernization (95154.0)</td>
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<td>6,000</td>
<td>6,000</td>
<td>-</td>
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<tr>
<td>John Muir High School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>555,842</td>
<td>555,842</td>
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<td>John Muir High School - Culinary Arts Project (95184.0)</td>
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<td>John Muir High School - Security System (95132.0)</td>
<td>159,785</td>
<td>159,785</td>
<td>159,785</td>
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<tr>
<td>Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)</td>
<td>34,800</td>
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<tr>
<td>Linda Vista Elementary School - Modernization (95188.0)</td>
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<tr>
<td>Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)</td>
<td>63,647</td>
<td>63,647</td>
<td>63,647</td>
<td>-</td>
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<tr>
<td>Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)</td>
<td>171,002</td>
<td>171,002</td>
<td>171,002</td>
<td>-</td>
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<tr>
<td>Loma Alta Elementary School - COMPLETE: Pre K Conversion &amp; Fire Sprinkler Enclosure</td>
<td>181,497</td>
<td>181,497</td>
<td>181,497</td>
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<tr>
<td>Loma Alta Elementary School - COMPLETE: Retaining Wall &amp; Street Improvements (45)</td>
<td>1,013,583</td>
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<tr>
<td>Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)</td>
<td>27,356</td>
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<td>0</td>
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<tr>
<td>Longfellow Elementary School - 10 HVAC Upgrades (95146.0)</td>
<td>3,235,279</td>
<td>2,344,577</td>
<td>2,315,688</td>
<td>890,701</td>
<td>919,591</td>
<td>890,701</td>
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<tr>
<td>Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)</td>
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<td>299,375</td>
<td>299,375</td>
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</tr>
<tr>
<td>Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)</td>
<td>130,358</td>
<td>130,358</td>
<td>130,358</td>
<td>-</td>
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<tr>
<td>Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0)</td>
<td>1,614,028</td>
<td>1,410,603</td>
<td>1,229,174</td>
<td>403,425</td>
<td>584,854</td>
<td>584,854</td>
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<tr>
<td>Madison Elementary School - Bldg A &amp; Auditorium Renovation (95010.0)</td>
<td>596,259</td>
<td>596,259</td>
<td>596,259</td>
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<tr>
<td>Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>Madison Elementary School - COMPLETE: Window Replacement (95084.0)</td>
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<td>858,784</td>
<td>858,784</td>
<td>-</td>
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<tr>
<td>Madison Elementary School - Kitchen Modernization (95048.0)</td>
<td>309,396</td>
<td>309,396</td>
<td>309,396</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0) (2)</td>
<td>4,056,475</td>
<td>4,056,475</td>
<td>4,056,475</td>
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</tr>
<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)</td>
<td>1,087,224</td>
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<td>846,869</td>
<td>169,324</td>
<td>240,355</td>
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<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)</td>
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<td>850</td>
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</table>
## Consolidated Budget Status by Fund

**Budget vs. Commitments and Expenditures by Fund**

**WARNING:** (1) Reconciliation Always in Progress

### 21.1 - GOB (Measure TT Series A)

<table>
<thead>
<tr>
<th>School Name - Project Name/Budget Group/Object Code</th>
<th>Budget</th>
<th>Commitments</th>
<th>Expenditures</th>
<th>(Budget - Commitments) Budget Available to Commit</th>
<th>(Budget - Expenditures) Budget Available to Spend</th>
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<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0) (2)</td>
<td>352,802</td>
<td>352,801</td>
<td>352,801</td>
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<td>Marshall Fundamental Secondary School - COMPLETE: Library Modernization &amp; Site Improvement (2)</td>
<td>1,760,215</td>
<td>1,760,215</td>
<td>1,760,215</td>
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<td>-</td>
</tr>
<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>428,192</td>
<td>428,192</td>
<td>428,192</td>
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<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)</td>
<td>-</td>
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<tr>
<td>Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)</td>
<td>21,090</td>
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<td>Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)</td>
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<td>1,333,706</td>
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<td>Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)</td>
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<td>1,767,862</td>
<td>1,767,862</td>
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<tr>
<td>Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)</td>
<td>51,619</td>
<td>51,619</td>
<td>51,619</td>
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<td>-</td>
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<tr>
<td>Mckinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>188,409</td>
<td>188,409</td>
<td>188,409</td>
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<tr>
<td>Mckinley Elementary School - COMPLETE: Water Meter Separation (95159.0)</td>
<td>112,485</td>
<td>112,485</td>
<td>112,485</td>
<td>-</td>
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<tr>
<td>Mckinley Elementary School - Phase I New Construction (95046.0) (2)</td>
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<td>20,007,180</td>
<td>20,007,180</td>
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<tr>
<td>Mckinley Elementary School - Phase II Modernization (95123.0) (2)</td>
<td>1,471,947</td>
<td>877,741</td>
<td>783,156</td>
<td>594,206</td>
<td>688,790</td>
</tr>
<tr>
<td>Norma Coombs Alternative - 05a New CR Wing &amp; Admin Bldg (95133.0) (2)</td>
<td>10,168,446</td>
<td>10,024,898</td>
<td>9,529,621</td>
<td>143,548</td>
<td>638,825</td>
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<tr>
<td>Norma Coombs Alternative - 05b Central Plant Replacement (95146.0)</td>
<td>1,600,232</td>
<td>1,353,002</td>
<td>1,318,861</td>
<td>247,230</td>
<td>281,371</td>
</tr>
<tr>
<td>Norma Coombs Alternative - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>146,511</td>
<td>146,511</td>
<td>146,511</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Norma Coombs Alternative - COMPLETE: Shade Structures/Field Renovation (95023 (2)</td>
<td>75,710</td>
<td>75,710</td>
<td>75,710</td>
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</tr>
<tr>
<td>Norma Coombs Alternative - COMPLETE: Water Meter Separation (95116.0) (2)</td>
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<td>21,400</td>
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<td>-</td>
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<tr>
<td>Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (1) (2) (3)</td>
<td>21,286,788</td>
<td>17,990,673</td>
<td>13,928,291</td>
<td>3,296,115</td>
<td>7,358,497</td>
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<tr>
<td>Pasadena High School - 02b Campus Appearance/Identity (95080.0) (2)</td>
<td>1,790,881</td>
<td>133,951</td>
<td>108,082</td>
<td>1,656,930</td>
<td>1,682,798</td>
</tr>
<tr>
<td>Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)</td>
<td>3,307,697</td>
<td>570,735</td>
<td>487,939</td>
<td>163,645</td>
<td>246,441</td>
</tr>
<tr>
<td>Pasadena High School - 02d Campus Upgrds/Restrooms Upgrades (95120.0) (2)</td>
<td>21,400</td>
<td>21,400</td>
<td>21,400</td>
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</tr>
<tr>
<td>Pasadena High School - COMPLETE: Artificial Track &amp; Field (95005.0) (2)</td>
<td>3,307,696</td>
<td>2,265,223</td>
<td>2,032,672</td>
<td>1,042,473</td>
<td>1,275,024</td>
</tr>
<tr>
<td>Pasadena High School - COMPLETE: Career Technical Education (95145.0)</td>
<td>1,270,800</td>
<td>1,270,800</td>
<td>1,270,800</td>
<td>(0)</td>
<td>(0)</td>
</tr>
<tr>
<td>Pasadena High School - COMPLETE: Drainage at Fields (95165.0) (2)</td>
<td>116,593</td>
<td>116,593</td>
<td>116,593</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)</td>
<td>626,077</td>
<td>626,077</td>
<td>626,077</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Pasadena High School - COMPLETE: Measure T E-Rate (95100.0)</td>
<td>36,005</td>
<td>36,005</td>
<td>36,005</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Pasadena High School - COMPLETE: Kitchen Project (95139.0) (2) (3)</td>
<td>644,227</td>
<td>644,227</td>
<td>644,227</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>834,900</strong></td>
<td><strong>634,900</strong></td>
<td><strong>634,900</strong></td>
<td><strong>200,000</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>
### Consolidated Budget Status by Fund

#### Budget vs. Commitments and Expenditures by Fund

**WARNING:** (1) Reconciliation Always in Progress

<table>
<thead>
<tr>
<th>School Name - Project Name/Budget Group/Object Code</th>
<th>Budget</th>
<th>Commitments</th>
<th>Expenditures</th>
<th>(Budget - Commitments)</th>
<th>(Budget - Expenditures)</th>
<th>Budget Available to Commit</th>
<th>Budget Available to Spend</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pasadena High School - Security System Upgrades (95117.0) (2)</td>
<td>248,424</td>
<td>248,424</td>
<td>248,424</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (1) (2) (3)</td>
<td>2,119,331</td>
<td>1,831,607</td>
<td>1,831,607</td>
<td>287,724</td>
<td>287,724</td>
<td>-</td>
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</tr>
<tr>
<td>Roosevelt Elementary School - COMPLETE: Auto Door Openers (95082.0)</td>
<td>98,844</td>
<td>98,844</td>
<td>98,844</td>
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<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>96,100</td>
<td>96,100</td>
<td>96,100</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rose City High School - 07 Modification (95170.0) (2) (3)</td>
<td>624,608</td>
<td>571,751</td>
<td>561,027</td>
<td>52,856</td>
<td>63,581</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rose City High School - COMPLETE: Career Technical Education (95145.0)</td>
<td>232,608</td>
<td>232,608</td>
<td>232,608</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rose City High School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>134,493</td>
<td>134,493</td>
<td>134,493</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>San Rafael Elementary School - COMPLETE: Phase I (95017.0)</td>
<td>94,930</td>
<td>94,930</td>
<td>94,930</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>San Rafael Elementary School - COMPLETE: Phase I - New Permanent Classroom Building</td>
<td>2,010,898</td>
<td>1,780,296</td>
<td>1,779,076</td>
<td>230,602</td>
<td>231,822</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Sierra Madre Elementary School - COMPLETE: Career Technical Education (95145.0)</td>
<td>38,113</td>
<td>38,113</td>
<td>38,113</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Sierra Madre Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>299,998</td>
<td>299,998</td>
<td>299,998</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)</td>
<td>36,845,037</td>
<td>36,301,339</td>
<td>38,163,091</td>
<td>183,698</td>
<td>321,946</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Washington Accelerated Elementary School - 01 New Classroom/MPR Bldgs (95049.0) (1) (2) (3)</td>
<td>21,829,342</td>
<td>20,149,035</td>
<td>20,069,845</td>
<td>1,680,307</td>
<td>1,759,496</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>251,858</td>
<td>251,858</td>
<td>251,858</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Washington Accelerated Elementary School - New Child Care Center (95067.0) (2) (3)</td>
<td>603,660</td>
<td>118,660</td>
<td>117,147</td>
<td>485,000</td>
<td>486,513</td>
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<tr>
<td>Washington Middle School - COMPLETE: Career Technical Education (95145.0)</td>
<td>34,572</td>
<td>34,572</td>
<td>34,572</td>
<td>-</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>Washington Middle School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>261,489</td>
<td>261,489</td>
<td>261,489</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Washington Middle School - New Constr. &amp; Mod. (95081.0) (2) (3) (4)</td>
<td>15,403,047</td>
<td>13,978,840</td>
<td>13,823,074</td>
<td>1,424,207</td>
<td>1,579,973</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)</td>
<td>1,599,117</td>
<td>1,599,117</td>
<td>1,599,117</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Webster Elementary School - COMPLETE: Kitchen Modernization (95053.0) (2)</td>
<td>19,858</td>
<td>19,858</td>
<td>19,858</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Webster Elementary School - COMPLETE: Measure T E-Rate (95180.0)</td>
<td>139,666</td>
<td>139,666</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Webster Elementary School - COMPLETE: Playground Equipment (95047.0)</td>
<td>18,750</td>
<td>18,750</td>
<td>18,750</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)</td>
<td>132,613</td>
<td>132,613</td>
<td>132,613</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
# Consolidated Budget Status by Fund

## Budget vs. Commitments and Expenditures by Fund

**WARNING:** (1) Reconciliation Always in Progress

<table>
<thead>
<tr>
<th>School Name - Project Name/Budget Group/Object Code</th>
<th>Budget Available to Commit</th>
<th>Expenditures (Budget - Expenditures)</th>
<th>Budget Available to Spend</th>
<th>(Budget - Commitments)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Willard Elementary School - COMPLETE: Exterior Upgrade &amp; Window Replacement (9657,374)</td>
<td>657,374</td>
<td>657,374</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Willard Elementary School - COMPLETE: Field Installation/Irrigation &amp; Demo (95123,183,0)</td>
<td>123,183</td>
<td>123,183</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)</td>
<td>386,356</td>
<td>386,356</td>
<td>386,356</td>
<td>-</td>
</tr>
<tr>
<td>Willard Elementary School - COMPLETE: Power &amp; Fire Alarm Upgrade (95005.0)</td>
<td>393,697</td>
<td>393,698</td>
<td>(0)</td>
<td>(0)</td>
</tr>
<tr>
<td>Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)</td>
<td>47,115</td>
<td>47,115</td>
<td>47,115</td>
<td>-</td>
</tr>
<tr>
<td>Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)</td>
<td>363,364</td>
<td>297,143</td>
<td>66,221</td>
<td>66,221</td>
</tr>
<tr>
<td>Wilson Middle School - COMPLETE: Painting &amp; Window Replacement (95009.0)</td>
<td>4,127,250</td>
<td>4,063,250</td>
<td>4,063,250</td>
<td>64,000</td>
</tr>
<tr>
<td>Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)</td>
<td>77,201</td>
<td>77,201</td>
<td>77,201</td>
<td>-</td>
</tr>
<tr>
<td>Wilson Middle School - COMPLETE: Gym/Locker RM Courtyard Mod (95113.0)</td>
<td>774,607</td>
<td>774,607</td>
<td>774,607</td>
<td>-</td>
</tr>
<tr>
<td>Wilson Middle School - HVAC Upgrades (95146.0)</td>
<td>79,225</td>
<td>79,225</td>
<td>79,225</td>
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</tr>
<tr>
<td>Wilson Middle School - Interim Housing (95181.0)</td>
<td>5,062,629</td>
<td>5,032,851</td>
<td>5,032,851</td>
<td>29,778</td>
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<tr>
<td>Totals</td>
<td>360,553,624</td>
<td>338,077,570</td>
<td>321,911,365</td>
<td>22,476,054</td>
</tr>
</tbody>
</table>
## Construction Status Report Jan 16, 2019

<table>
<thead>
<tr>
<th>School/ Resource Code</th>
<th>Project’s Scope of Work</th>
<th>Progress/issues Jan 16, 2019</th>
<th>Project Phase</th>
<th>Date in Phase</th>
<th>Schd. compl. Date actual phase</th>
<th>Jan 2019 Report Expected date completion total project</th>
<th>Expected date completion total project</th>
<th>% of compl. Jan 2019</th>
<th>Project Mgr.</th>
<th>Architect</th>
<th>Contractor</th>
<th>Inspector</th>
</tr>
</thead>
</table>
| Blair HS/ 95056.0     | Modernization of the existing Classroom and Admin Building. | Completed: Asphalt paving, sidewalks, 2nd & 3rd floor finishes, ext./int. plaster  
On going: Railings at 2 & 3rd floors, electrical finish, casework  
HVAC start up, door hardware, finish paint  
Fire Alarm finish, landscaping planting and irrigation | CONSTRUCTION | 4/4/17 | 11/21/18 | Feb-19 | typically 3-4 months after construction completion | 94% | Anson & Kris | GKK | Pinner Construction | Ned Kachikian |
On going: Tile installation at kitchen, Theatrical lighting installation, railing installation, finish electrical, Walls and ceiling finishes. | CONSTRUCTION | 9/19/16 | 1/30/19 | Feb-19 | typically 3-4 months after construction completion | 97% | George K. | WLC | The Nazerian Group | Knowland Construction Inspections |
| Norma Coombs ES 95133.0 | New admin building and classrooms (4) | Complete:  
Admin area and Classroom building already occupied and in full use.  
Curbs at parking areas, concrete sidewalks, fencing, light poles  
On going:  
Classroom / Admin Offices punch list, landscape planting and irrigation | CONSTRUCTION | 6/17/17 | 12/29/18 | Feb-19 | typically 3-4 months after construction completion | 96% | Anson, Kris & Sam | Flewelling & Moody | Shenk Development | Donald B. Blayney |
| Pasadena HS 95075.0 | Modernize the existing gym and locker rooms. | Completed:  
New fence around pool basement, Gym sound system, Exterior improvements  
On going:  
Drywall @ locker rooms, Electrical wiring, Mechanical piping. | CONSTRUCTION | 11/28/16 | 1/1/2019 for locker rooms, 4/1/19 for small Gym | 3/1/2019 for locker rooms, 4/1/19 for small Gym | typically 3-4 months after construction completion | Lockers 87% | George K. | F&M | The Nazerian Group | Donald B. Blayney |
| Don Benito ES 95146.0 | Phase II HVAC, Interim kitchen and Kitchen | Preparation for bidding is on going. Addressing Health Department comments. | CONSTRUCTION DOCUMENTS | 2/28/19 | TBD | TBD | TBD | TBD | Anson, Kris | PBWS | TBD | TBD |
Pasadena Unified School District

Pictures of Facilities Department
Active Projects

1/16/2019

Blair HS - School Modernization -Parking lot

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization -View from the NE

Dec 20, 2018 - Jan 16, 2019

Project list

Blair HS
John Muir HS
Norma Coombs ES
Pasadena HS

Blair HS - School Modernization -Parking lot

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization -View from the NE

Dec 20, 2018 - Jan 16, 2019
Blair HS - School Modernization - View from the North

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization - View from the South

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization - View from the North

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization
Main entrance

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization - View from the South

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization
Water valve installation
E side of school

Dec 20, 2018 - Jan 16, 2019
Blair HS - School Modernization – Dining area

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

2nd floor
Finishing exterior railing

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

Finishing the windows at Dining area

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

2nd floor
Whiteboard installation

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

Library
Already painted and with carpet installed

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization

2nd floor - Whiteboard installation

Dec 20, 2018 - Jan 16, 2019
Blair HS
School Modernization

2nd floor
Caulking joint between ceiling and exterior wall

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

3rd floor
Science lab

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

3rd floor
ID plates installation is on going

Dec 20, 2018 - Jan 16, 2019

Blair HS - School Modernization Science Lab

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

3rd floor
Science lab

Dec 20, 2018 - Jan 16, 2019

Blair HS
School Modernization

3rd floor
Classrooms getting final cleanup

Dec 20, 2018 - Jan 16, 2019
John Muir HS
Fire lane along W of Auditorium newly paved
Dec 20, 2018 - Jan 16, 2019

John Muir HS
Amphitheater Railings already painted
Dec 20, 2018 - Jan 16, 2019

John Muir HS
Fire lane along W of Auditorium newly paved
Dec 20, 2018 - Jan 16, 2019

John Muir HS – Auditorium - Status as of 11/28/18

John Muir HS – Auditorium - Status as of 1/10/19
John Muir HS - Auditorium with seats already installed

John Muir HS - Backstage girls’ restroom

John Muir HS - Auditorium Stage view from the lobby

John Muir HS - Backstage mechanical and electrical work are ongoing

John Muir HS - Backstage boys’ restroom

John Muir HS - Cafetorium
John Muir HS - Cafetorium

John Muir HS Kitchen area with floor tiles already installed

John Muir HS
Kitchen area with floor tiles already installed

Pasadena HS Modernization
Tom Hamilton Gym main entrance

John Muir HS
Kitchen area with floor tiles already installed

Pasadena HS –Modernization - Tom Hamilton Gym
Exterior access ramp
Pasadena HS Modernization
Gym’s access ramp from inside the school
Dec 20, 2018 - Jan 16, 2019
Pasadena HS Modernization
Boys’ locker room HVAC duct installation
Dec 20, 2018 - Jan 16, 2019
Pasadena HS Modernization
Boys’ locker room HVAC duct installation
Dec 20, 2018 - Jan 16, 2019
Pasadena HS Modernization
Boys’ locker room Wiring installation
Dec 20, 2018 - Jan 16, 2019
Pasadena HS Modernization
Boys’ locker room Shower area
Dec 20, 2018 - Jan 16, 2019
Pasadena HS Modernization
Girls’ locker room
Dec 20, 2018 - Jan 16, 2019

Pasadena HS Modernization
Girls’ locker room
Dec 20, 2018 - Jan 16, 2019

Pasadena HS Modernization
Insulation of chilled water line is ongoing
Dec 20, 2018 - Jan 16, 2019

Pasadena HS Modernization
Girls’ locker room
Dec 20, 2018 - Jan 16, 2019

N Coombs ES – Drop off and parking area
Dec 20, 2018 - Jan 16, 2019

Return to projects list
N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization
Drop off and parking area
Pavement base, curbs, lighting and sidewalks complete
Dec 20, 2018 - Jan 16, 2019
N Coombs ES Modernization

Play area

Irrigation installation

Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization

Play area

Irrigation installation

Dec 20, 2018 - Jan 16, 2019

N Coombs ES Modernization

Play area

SE corner, where damaged bungalows were removed

Compacting prior to asphalt placement

Dec 20, 2018 - Jan 16, 2019

N Coombs ES – SE corner

Dec 20, 2018 - Jan 16, 2019

Area to be paved
BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL OF THE CHANGE ORDER NO. 6 WITH SHENK DEVELOPERS, INC. FOR THE NORMA COOMBS ELEMENTARY SCHOOL NEW CLASSROOM AND ADMINISTRATION BUILDINGS PROJECT.

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves the Change Order No. 6 with Shenk Developers, Inc. for the Norma Coombs New Classroom and Administration Buildings project in the amount not to exceed $123,952.02

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
On June 22, 2017, the Board of Education approved and awarded the Norma Coombs – New Classroom and Administration Building project, Bid No. 03-16/17 to Shenk Developers, Inc. in the amount of $6,593,000.00. There has been five (5) previous change orders in the amount of $393,159.22 bringing the previous total value to $6,986,159.22

II. STAFF ANALYSIS
District staff recommends the approval of Change Order No. 6 with Shenk Developers for the Norma Coombs – New Classroom and Administration Buildings project in the amount not to exceed $123,952.02. This change order represents unforeseen conditions and Architect/District requested scope changes. With this change order (No. 6) the total contract value for the project will be $7,110,111.24 and the total change order percentage for the project will be approximately 7.9% at approximately 96% completion of the overall project.

The Facilities Committee vetted this Board Report on January 17, 2019.

Attachment: Change Order No. 6

III. FISCAL IMPACT
Funds in an amount not to exceed $123,952.02 are available in the Measure TT Account for the Norma Coombs Elementary School New Classroom & Administration Building.

Pasadena Unified School District
Board of Education Agenda: January 24, 2019
Prepared by: Nelson Cayabyab, Chief Facilities Officer

Funding code: 21.1-95133.0-00000-85000-6270-0600000
Originator: Nelson Cayabyab, Chief Facilities Officer
CHANGE ORDER

PROJECT: New Classrooms and Administration Building at Norma Coombs ES
2600 Paloma Street
Pasadena, CA 91107

Change Order No: 6
Date: January 11, 2019
District’s Project No: 03-16/17
Architect’s Project No: 2332.600
DSA Application No: 03-115288
DSA File No: 19-80
Contract Date: July 18, 2017

TO CONTRACTOR
Shenk Developers
210 N. Central Avenue, Suite 225
Glendale, CA 91203

You are directed to make the following changes in this Contract as described in ‘ATTACHMENT ‘A’ on the attached pages for each item description of changes.

Not valid until signed by the Owner, Architect and Contractor. Signature of the Contractor indicates his agreement herewith, including any adjustment in Contract Sum or Contract Time.

The original Contract Sum: $6,593,000.00
Original Allowance in Base Contract is: $150,000.00
Net Change by previously authorized Change Orders: $393,159.22
The Contract Sum prior to this Change Order was: $6,986,159.22
Amount used in the Allowance: $0.00
The Contract Sum will be increased by this Change Order amount: $123,952.02
The new Contract Sum amount is: $7,110,111.24
The Contract Time will be increased by [0] Days per this Change Order.

ARCHITECT
Flewelling & Moody
815 Colorado Blvd., Suite 200
Los Angeles, CA. 90041
(Signature)
BY Scott Gaudineer, C-14211
DATE

CONTRACTOR
Shenk Developers
210 N. Central Ave., Ste. 225
Glendale, CA 91203
(Signature)
BY
DATE

OWNER
Pasadena Unified School Dist.
351 South Hudson Avenue
Pasadena, CA 91109
(Signature)
BY Mr. Nelson Cayabyab
DATE
NORMA COOMBS ELEMENTARY SCHOOL
New Classroom and Administration Buildings  DSA 03-115288 (F&M# 2332.600)
CHANGE ORDER #6

ATTACHMENT ‘A’

Item 1
Description: New grading, drainage and paving at lower campus area where existing damaged buildings were removed.  
              (Reference: CCD 19A, COR #53R)
Requested by: District
Reason: Added work scope by District.

ADD $114,018.00

Item 2
Description: Provide and install conduit and wiring for one additional light fixture at south side of Classroom Building.  
              (Reference: RFI #171, COR #54)
Requested by: District
Reason: Conduit and wiring not included on the initial electrical bid documents.

ADD $948.02

Item 3
Description: Provide and install new room signage for existing upper campus rooms.  
              (Referenced: COR #55)
Requested by: District
Reason: Added work scope by District.

ADD $6,984.00

Item 4
Description: Additional planting and irrigation due to site conditions along the existing east side fence.  
              (Reference: COR #56)
Requested by: District
Reason: Field conditions.

ADD $2,002.00

TOTAL CHANGE ORDER AMOUNT: $123,952.02

Time extension added to the contract: 0 Days
Board Report No. 1386-F                                                                             Date: January 24, 2019

BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL OF CONTRACT INCREASE WITH RMA GROUP FOR TESTING AND INSPECTION SERVICES FOR THE PASADENA HIGH SCHOOL GYMNASIUM MODERNIZATION PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District approves the proposal to increase the contract with the RMA Group for Testing and Inspection for the Pasadena High School Gymnasium Modernization Project in the amount not to exceed $140,984.80.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
   As required by the Division of the State Architect, and in compliance with the State Architect’s office, special inspections and material testing firms are required to be available to the Inspector of Record during the construction of the project. Five firms were approved on June 25, 2013 and signed a 3 year standard agreement with PUSD for services. RMA’s previous approved contract was for 352,535.06 and requesting an increase of 140,984.80 to cover ongoing required inspections.

II. STAFF ANALYSIS
   District staff recommends approving the proposal to increase the contract with RMA Group for construction inspection and testing services. In the amount not to exceed $140,984.80 for additional testing required by the Division of State Architects.

The Facilities Committee vetted this Board Report on January 17, 2019.

Attachment: RMA Group proposal

III. FISCAL IMPACT
   This contract increases by $140,984.80 for a total not to exceed $493,519.86. Funds in the are available in the Measure TT- Pasadena High School Gymnasium Modernization Project account.

Funding code: 21.1-95075.0-00000-85000-6285-0840000

Originator: Nelson Cayabyab, Chief Facilities Officer
AGREEMENT BETWEEN CONSULTANT AND CLIENT

CHANGE ORDER NO.: 3

Consultant: RMA Group

Client: Pasadena Unified School District

Project: Pasadena High School Modernization – Phase I

RMA Job No.: 16-0A37-0

Due to additional work not within RMA Group’s original scope of work and previous submitted change order no. 1, and no. 2, quantities added to the scope of work items by the project Engineer, and the site contractor not performing within a cost effective manner for the Inspection and Testing Budget, RMA Group has and will need to perform the following additional work:

1. Site Work repairs added resulting in additional concrete inspections and testing.
2. Additional Scanning/Coring for crack repairs in existing buildings and reviewing cores for epoxy penetration by RMA Engineering personnel.
3. Additional repairs resulting in additional inspection and testing.
4. Slow progress and small areas for welding inspections.

- To provide inspection and testing services for Compaction Testing, Reinforced Concrete Sampling & Laboratory Testing, and Structural Steel Inspections.
  - Compaction Testing $6,429.40
  - Reinforced Concrete $36,086.40
  - Crack Repair Inspection and Testing $56,154.00
  - Special Inspector – Structural Steel $42,315.60

We propose to perform these services on an hourly or test rate basis for an additional estimated amount of $140,984.80. This will increase the total contract from $352,535.06 to $493,519.86. In witness thereof, the parties have caused this agreement to be duly executed the day and year first above written.

CLIENT

By: __________________________
Title: __________________________
Date: __________________________

RMA Group

By: __________________________
Title: Vice President
Date: __________________________
## ESTIMATE WORKSHEET

### Compaction Testing

<table>
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<tr>
<th>Item</th>
<th>Quantity</th>
<th>Unit</th>
<th>Unit Price</th>
<th>Total</th>
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Sub-total: $5,579.40

### Engineering Review and Report Preparation

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Sub-total: $850.00

Compaction Testing Total: $6,429.40
## Reinforced Concrete Sampling and Laboratory Testing

### Field Inspection

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<tr>
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Sub-total $31,876.40

### Laboratory Testing

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Sub-total $2,800.00

### Engineering Review and Report Preparation

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Sub-total $1,410.00

Reinforced Concrete Sampling and Laboratory Testing Total $36,086.40
## Crack Repair Inspection and Testing

### Field Inspection

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Sub-total $52,394.00

### Engineering Review and Report Preparation

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Sub-total $3,760.00

Crack Repair Inspection and Testing Total $56,154.00
# CHANGE ORDER

**ESTIMATE WORKSHEET**

Special Inspector - Structural Steel

### Field Inspection

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<tr>
<th>Item</th>
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Sub-total $37,615.60

### Engineering Review and Report Preparation

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<td>Hr</td>
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<td>Project Engineer</td>
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Sub-total $4,700.00

Special Inspector - Structural Steel Total $42,315.60
BOARD OF EDUCATION  
PASADENA UNIFIED SCHOOL DISTRICT  
PASADENA, CALIFORNIA

Topic: APPROVAL OF CHANGE ORDER NO. 6 WITH PINNER CONSTRUCTION FOR 
THE BLAIR IB MAGNET SCHOOL MODERNIZATION PROJECT

RECOMMENDATION: The Governing Board of the Pasadena Unified School District 
approves Change Order No. 6 with Pinner Construction for the Blair IB Magnet School 
Modernization project in the amount not to exceed $227,149.86.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports 
learning.

I. BACKGROUND
On February 23, 2017, the Board of Education approved the contract for Construction for the 
Blair IB Magnet School Modernization project to Pinner Construction in the amount of 
$20,239,000. There have been five previous change orders in the total amount of 
$1,391,519.74 bringing the total value to $21,630,519.74.

II. STAFF ANALYSIS
District staff recommends the approval of Change Order No. 6 with Pinner Construction 
for the Blair IB Magnet School Modernization project in the amount not to exceed 
$227,149.86. This change order represents unforeseen conditions and Architect/ District 
requested scope changes. With this change order (No. 6) the total contract value for the 
project will be $21,857,669.60 and the total change order percentage will be 8.0% at 
approximately 88% completion of the overall project.

The Facilities Committee vetted this Board Report on January 17, 2019.

Attachment: Change Order No. 6

III. FISCAL IMPACT
Funds in an amount not to exceed $227,149.86 are available in the Blair IB Magnet School 
Modernization project Measure TT Account.

Pasadena Unified School District
Board of Education Agenda: January 24, 2019
Prepared by: Nelson M. Cayabyab, Chief Facilities Officer

Funding Code: 21.1-95056.0-00000-85000-6270-0800000

Originator: Nelson Cayabyab, Chief Facilities Officer
Board Report No. 1388-F  Date: January 24, 2019

BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL TO ACCEPT THE MEASURE “TT” GENERAL OBLIGATION BOND BUILDING FUND OF PASADENA UNIFIED SCHOOL DISTRICT AUDIT REPORT FOR FISCAL YEAR 2017-2018


District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
On November 4, 2008, the voters of the Pasadena Unified School District approved by more than 55% Measure “TT”, authorizing the issuance and sale of $350 million of general obligation bonds. On September 17, 2009, the District issued Series 2009A of the Election of 2008 General Obligation bonds in the amount of $125 million. On July 3, 2012, the District issued Series 2012 in the amount of $125 million. On May 25, 2016, the District issued Series 2016 in the amount of $100 million. The bonds were issued to finance the construction and modernization of school facilities and to pay costs of issuance of the bonds.

II. STAFF ANALYSIS
District staff recommends accepting as reported the Audit report for the Measure “TT” General Obligation Bond Building Fund of Pasadena Unified School District for the Fiscal Year ended June 30, 2018.

The Facilities Committee vetted this Board Report on January 17, 2019.

Attachments: The FY 17-18 Audit report.

III. FISCAL IMPACT
The cost of audit will be taken out of the MTT funds as previously approved by the Board of Education.

Pasadena Unified School District
Board of Education Agenda: January 24, 2019
Prepared by: Nelson Cayabyab, Chief Facilities Officer

Funding code: 21.1-95000.0-00000-85000-6260-0000710

Originator: Nelson Cayabyab, Chief Facilities Officer
BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL OF NEW MEMBER APPOINTMENTS TO THE CITIZEN’S OVERSIGHT COMMITTEE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District accepts the reassignment of one member of the Citizens’ Oversight committee and the appointment of three new members.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
The voters of the District approved Measure TT, a Proposition 39 General Obligation bond on November 4, 2008. Proposition 39 requires a Citizens Oversight Committee to oversee bond activities. The COC Bylaws state that the Committee shall consist of between 9 and 15 members.

II. STAFF ANALYSIS
During the months of August - November 2018 the district solicited applications to fill six vacancies in the committee. Three applicants were interviewed by the committee’s Chair and Board Liaison and staff recommends the appointment of the following three candidates for new membership effective February 1, 2019; their term will expire on February 1, 2021. The three new members are:

Ms. Cynthia Torres
Ms. Eliza Jane Whitman
Mr. John Robinson

The Facilities Committee vetted this Board Report on January 17, 2019.

III. FISCAL IMPACT
N/A

Pasadena Unified School District
Board of Education Agenda: January 24, 2019
Prepared by: Nelson Cayabyab, Chief Facilities Officer

Funding code: N/A

Originated by: Nelson Cayabyab, Chief Facilities Officer
BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: AMENDMENT TO CONTRACT PAA 75-4 WITH FLEWELLING & MOODY
ARCHITECTS FOR THE PASADENA HIGH SCHOOL RENOVATION OF
EXISTING BUILDINGS R, S AND T

RECOMMENDATION: The Governing Board of the Pasadena Unified School District
approves the amendment to contract PAA 75-4 with Flewelling & Moody architects in the
amount not to exceed $150,000.00

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports
learning.

I. BACKGROUND
On November 24, 2009 the Board of Education approved the Project Assignment Agreement
75-4 for Pasadena High School with Flewelling & Moody in the amount of $859,822.00.
Additionally, two amendments for fee increase in the total amount of $501,840.55 were
subsequently approved by the Board. At this time, Flewelling & Moody is requesting
additional fees for construction administration costs due to the extended time for completion
of the construction phase (the original stipulated finish date for the project was to be June 20,
2018 but, due to unforeseen delays, the project is not yet completed). Flewelling & Moody
has provided a proposal, in the not-to-exceed amount of $150,000.00 for extended services
through the date of April 30, 2019.

II. STAFF ANALYSIS
District staff recommends approving the amendment to increase, in the amount of
$150,000.00, the PAA 75-4 agreement with Flewelling & Moody Architects.

The Facilities Committee vetted this Board Report on January 17, 2019.

Attachment: Flewelling & Moody Fee Proposal

III. FISCAL IMPACT
Funds in an amount not to exceed $150,000.00 are available in the Measure TT PHS
Modernization Gymnasium Complex account.

Funding code: 21.1-95075.0-00000-85000-6210-0840000

Originator: Nelson Cayabyab, Chief Facilities Officer
November 28, 2018

Mr. Nelson Cayabyab
Chief Facilities Officer
Pasadena Unified School District
740 West Woodbury
Pasadena, CA 91103

RE: Construction Duration & Timeline
Pasadena High School – Phase I
Gymnasium and Locker Room Buildings Modernization

Dear Mr. Cayabyab,

The start of construction for modernization of Pasadena High School Gymnasium and Locker Room per issued notice to proceed by District were to be on November 28, 2016. The anticipated finish date was set for May 27, 2018 making the duration of this project 545 calendar days. Due to some District requirements the actual construction start date was pushed back to December 23, 2016 with the anticipated finish date of June 20, 2018. As of today per recent payment application this project is deemed to be almost 70% complete; however, we are already 146 calendar days over the contract completion day and there is still about 30% of work left to be completed. As you are aware, to date F&M have been providing continuous diligent CA support, and have been processing required CCDs through DSA in a timely manner. We have met with the DSA Field Engineer on numerous occasions to facilitate correcting deficiencies and deviations and to keep the project moving forward, and we have always been available to the District, IOR and Contractor for any required meetings or site visits. Pursuant to our master agreement, we will be invoicing for our added CA time services retro to July 1, 2018, and moving forward till the completion of this project. Please see attached billing for the period of July 1, 2018 through November 30, 2018. While the actual spent labor hours amount to a total of $139,547.50 in added fees (please see attached document for reference), we propose to bill for an amount of $18,000.00 per month for the last 5 months for total of $90,000.00 giving District a credit of $49,547.50 (please see attached bill for reference).
We would also like to propose a budgeted amount of $15,000.00 (not to be exceeded) as the base monthly compensation fee for continued added CA services till the completion of the construction phase. Please let me know if you have any questions and/or concerns.

Thank you for your assistance,

Sincerely,

Flewelling & Moody

[Signature]

Sam Sahand, Architect
Project Manager
**Invoice**

November 30, 2018  
Project No: 02331.00  
Invoice No: 34845

Accounts Payable  
Pasadena Unified School District  
740 West Woodbury Road  
Pasadena, CA 91103  
USA

Pasadena High School -  
Professional Services thru November 30, 2018

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<tr>
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Previous Fee Billing: 0.00  
Current Fee Billing: 90,000.00

Total Fee: 90,000.00  
Total this Task: $90,000.00  
Total this Invoice: $90,000.00

815 Colorado Blvd Suite 200 Los Angeles, CA 90041, If you have any questions please call Ismael Balboa 323-543-8300.
November 19, 2018  
Project No: 02331.00  
Invoice No: Not to be used

Pasadena High School -  
Professional Services thru October 31, 2018

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Total this Invoice $139,547.50

This is record of actual time spent from July 1, 2018 through October 31, 2018 for CA work. Please see next page revised invoice reducing the amount to total of $80,000.00 for the indicated duration.
BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL TO ACCEPT BR-1253-F LONGFELLOW ELEMENTARY SCHOOL CENTRAL PLANT IMPLEMENTATION PROJECT BY SOUTHLAND ENERGY AS COMPLETE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District accepts Longfellow Elementary School Central Plant Implementation Project with Southland Energy as complete.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
On December 14 2017, the Board of Education approved Southland Energy to perform Central Plant Upgrades for Longfellow Elementary School (BR-1253-F). The total contract amount not to exceed $2,176,000.00 will be paid through Measure TT Account for Longfellow ES.

II. STAFF ANALYSIS
District staff has determined that, with the exceptions of final calibrations and adjustments on the Energy Management Systems, all of the work for the Longfellow Elementary School Central Plant Implementation Project has been completed. It is noted that Southland Energy shall have sixty (60 days) from issuance of the Notice of Completion to complete any outstanding items. In the event that any items are still incomplete or unresolved, the District shall have the option to contract out to others any such work or have the second design build team to appraise the value of such work and any such determined amounts and/or costs for unaccomplished or incomplete work will be withheld from the final payment to Southland Energy.

The Facilities Committee vetted this Board Report on January 17, 2019.

III. FISCAL IMPACT
The total expenditures for this project were $2,252,523.00 paid out of Measure TT Account for the Longfellow Elementary School Project.

Pasadena Unified School District
Board of Education Agenda: January 24, 2019
Prepared by: Nelson Cayabyab, Chief Facilities Officer

Funding code: 21.1-95146.0-00000-85000-6275-0380000

Originator: Nelson Cayabyab, Chief Facilities Officer
BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA

Topic: APPROVAL TO ACCEPT LONGFELLOW ELEMENTARY SCHOOL CENTRAL PLANT DESIGN PROJECT BY SOUTHLAND ENERGY AS COMPLETE

RECOMMENDATION: The Governing Board of the Pasadena Unified School District accepts Longfellow Elementary School Central Plant Design Project with Southland Energy as complete.

District Priority/Strategy: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND
On January 26, 2017, the Board of Education approved Southland Energy to complete the design package for the Central Plant at Longfellow Elementary School (BR-1148-F). The total contract amount not to exceed $118,416.00 will be paid through Measure TT Account for Longfellow ES.

II. STAFF ANALYSIS
District staff has determined that, with the exceptions of final calibrations and adjustments on the Energy Management Systems, all of the work for the Longfellow Elementary School Central Plant Design Project has been completed. It is noted that Southland Energy shall have sixty (60 days) from issuance of the Notice of Completion to complete any outstanding items. In the event that any items are still incomplete or unresolved, the District shall have the option to contract out to others any such work or have the second design build team to appraise the value of such work and any such determined amounts and/or costs for unaccomplished or incomplete work will be withheld from the final payment to Southland Energy.

The Facilities Committee vetted this Board Report on January 17, 2019.

III. FISCAL IMPACT
The total expenditures for this project were $118,416.00 paid out of Measure TT Account for the Longfellow Elementary School Project.

Funding code: 21.1-95050.0-00000-85000-6275-0380000
And 21.1-95146.0-00000-85000-6275-0380000

Originator: Nelson Cayabyab, Chief Facilities Officer