



**CITIZENS' OVERSIGHT COMMITTEE MEETING**

**NOTICE AND AGENDA**

**September 23, 2020, 6:30 PM**

**Teleconference call only due to  
COVID-19 Stay at Home Restrictions**

**To join the meeting:**

**By phone dial +1 484-424-7013 PIN: 687 050 606#**

**From your computer, on your calendar invite click on**

[Join with Google Meet](#)

**From your computer, type in your browser: [meet.google.com/sod-avsu-jui](https://meet.google.com/sod-avsu-jui)**

- I. Call to Order**
- II. Public comment**
- III. Approval of the August 2020 Meeting Minutes**
- IV. Review of Action Items from August 2020 Meeting**
- V. Review of TT related Board Reports**
- VI. Board of Education COC Liaison Report**
- VII. Facilities Reports**
  - **Consolidated Budget Status by Funds**
  - **Construction Status Report**
  - **Pictures of Facilities Department Active MTT Projects**
- VIII. DSA Closure Status**
- IX. Next meeting date: October 28, 2020**
- X. Adjournment**



Pasadena Unified School District (PUSD)  
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING  
**Minutes of Meeting held on August 26, 2020**

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:37pm
  - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Barnes and Judy McKinley.
- II. Public comments
  - a. none
- III. Approval of July 2020 meeting minutes
  - a. Approved unanimously
- IV. Review of TT related Board Reports
  - a. None this month
- V. Board of Education COC Liaison Report
  - a. Kim Kenne reviewed topics to be discussed during the board meeting on 8/27/20 including being updated on the plans for the PHS Identity project. \$2M was approved in March 2018 to create a front door and landscaping. When the bids were received, they were all rejected because the bids came in much higher than was originally budgeted. This project is potentially being re-scoped to a level that's within the original budget. Questions Kim Kenne has regarding other projects include:
    - i. Was the district reimbursed by the city for the John Muir field restroom?
    - ii. Will the Blair ADA field accessibility be proceeding?
    - iii. Requesting more information on the Blair elevator that is being upgraded. The estimate of this expense is \$60-80k.
    - iv. Any remaining lawsuits
    - v. Modifications to Madison due to Special Education relocation
    - vi. Artificial Turf replacement for two schools.
  - b. The PHS chiller project is now fully funded.
  - c. The claim from Nazerian was approved to settle at \$688k during the July board meeting.
  - d. As a follow up to July's meeting, the insurance was not renewed at Norma Coombs.

- e. As a follow up to July's meeting, the expense at Burbank Elementary was to repair under the portables removed and not related to the charter school's usage of the facility.
  - f. Budget status report is now more closely reconciled with People Soft and Account Ability.
  - g. The new bond (Measure O) is going on the ballot in November. The tech plan and master facilities plan will not be discussed during the board meeting tomorrow. Once the facilities needs assessments are completed by the school principals, union trades, facilities staff and three architects, they will be shared with the public. Ballots will go out October 5<sup>th</sup>. Public town hall is being considered by mid-September. The total bond amount is \$516M with \$60M being short term technology bonds and the remainder being for longer term bonds for capital improvement projects.
- VI. Facilities Reports
- a. Consolidated Budget Status by Fund –central facilities budget has increased. Is this due to the interest income being added to the budget? It's an increase of \$550k.
  - b. Reviewed facilities Construction Status Report. There is a question about where the budget is coming from for the Blair elevator. This project was not discussed last month and it is the opinion of the COC that Facilities staff needs to be transparent about these expenditures. The project is under the threshold of \$95k so the staff is able to request bids from 3 Contractors without an Request for Proposal process. No architect or DSA would be required due the budget threshold. Facilities staff feel there is MTT money in the Blair account to fund this project. Kim Kenne confirms that the board should be involved in determining where the funds will be spent because the expenditure at Blair means another Tier 1 or Tier 2 priority project is not being funded.
  - c. Projects listed on the Construction Status Report with funding that has not been determined will include a "funding TBD" within the "progress" column.
  - d. On the Construction Status report change the project number for PHS Modernization Phase II from 95075.0 to 95119
  - e. The COC request the funding breakdown on the Blair Track and Field between the Developer Fees and Measure TT funds.
  - f. Reviewed pictures of Facilities Department Partial Active Projects.
  - g. Facilities staff indicated the further meetings would be moving from the Google Meet to WebEx on-line format.
- VII. Next Meeting date: September 23<sup>th</sup> 6:30pm
- VIII. Adjournment 7:52 pm



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)</b>	<b>90,187</b>	<b>90,187</b>	<b>90,187</b>	-		-
<b>Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>88,088</b>	<b>88,088</b>	<b>88,088</b>	-		-
<b>Altadena Elementary School - Modernization Project (95068.0)</b>	<b>10,342,013</b>	<b>10,324,148</b>	<b>10,314,711</b>	<b>9,437</b>		<b>17,865</b>
<b>ALTADENA ELEM. TOTAL</b>	<b>10,520,287</b>	<b>10,502,422</b>	<b>10,492,985</b>	<b>9,437</b>	-	<b>17,865</b>
<b>Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)</b>	<b>30,654</b>	<b>30,654</b>	<b>30,654</b>	-		-
<b>AVESON (NOYES) TOTAL</b>	<b>30,654</b>	<b>30,654</b>	<b>30,654</b>	-	-	-
<b>Blair High School - COMPLETE: Blair Middle School Campus (95001.0)</b>	<b>14,538,936</b>	<b>14,538,936</b>	<b>14,538,936</b>	-		-
<b>BLAIR MIDDLE TOTAL</b>	<b>14,538,936</b>	<b>14,538,936</b>	<b>14,538,936</b>	-	-	-
<b>Blair High School - 04A Modernization of Main Building (95056.0)</b>	<b>30,288,042</b>	<b>30,017,950</b>	<b>29,907,305</b>	<b>110,646</b>		<b>270,091</b>
<b>Blair High School - 04b Track and Field (95005.0)</b>	<b>135,031</b>	<b>82,877</b>	<b>82,877</b>	-		<b>52,154</b>
<b>Blair High School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>428,677</b>	<b>428,677</b>	<b>428,677</b>	-		-
<b>Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom</b>	<b>1,146,779</b>	<b>1,146,779</b>	<b>1,146,779</b>	-		-
<b>BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1)</b>	<b>120,713</b>	<b>120,713</b>	<b>51,285</b>	<b>69,428</b>		-
<b>BLAIR HIGH SCHOOL TOTAL</b>	<b>32,119,242</b>	<b>31,796,997</b>	<b>31,616,923</b>	<b>180,074</b>	-	<b>322,245</b>
<b>Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)</b>	<b>87,603</b>	<b>87,603</b>	<b>87,603</b>	-		-
<b>Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged)</b>	<b>253,584</b>	<b>253,584</b>	<b>253,584</b>	-		-
<b>Burbank Elementary School - Lunch Shelter/Renovation (95131.0)</b>	<b>988,122</b>	<b>908,083</b>	<b>908,083</b>	-		<b>80,039</b>
<b>BURBANK ELEM. TOTAL</b>	<b>1,329,309</b>	<b>1,249,270</b>	<b>1,249,270</b>	-	-	<b>80,039</b>
<b>Career Technical - Career Technical Education Projects (95145.0)</b>	<b>2,683,000</b>	<b>2,683,000</b>	<b>2,683,000</b>	-		-
<b>Career Technical - COMPLETE: CTE KLRN TV (95145.0)</b>	<b>100,507</b>	<b>100,507</b>	<b>100,507</b>	-		-
<b>CAREER TECHNICAL TOTAL</b>	<b>2,783,507</b>	<b>2,783,507</b>	<b>2,783,507</b>	-	-	-
<b>Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)</b>	<b>1,238,928</b>	<b>1,238,928</b>	<b>1,238,928</b>	-		-
<b>CENTRAL KITCHEN TOTAL</b>	<b>1,238,928</b>	<b>1,238,928</b>	<b>1,238,928</b>	-	-	-



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>113,292</b>	<b>113,292</b>	<b>113,292</b>	-		-
<b>Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0)</b>	<b>4,594,037</b>	<b>4,594,037</b>	<b>4,594,037</b>	-		-
<b>Cleveland Elementary School - Modernize Kitchen (95121.0)</b>	<b>109,335</b>	<b>109,335</b>	<b>109,335</b>	-		-
<b>Cleveland Elementary School - Student Safety Wall &amp; Flooring Padding</b>	<b>8,506</b>	<b>8,506</b>	<b>8,506</b>	-		-
<b>CLEVELAND ELEM. TOTAL</b>	<b>4,825,170</b>	<b>4,825,170</b>	<b>4,825,170</b>	-	-	-
<b>District Service Center - Facilities Administration (95000.0)</b>	<b>16,563,158</b>	<b>15,855,307</b>	<b>15,211,347</b>	<b>643,959</b>		<b>707,851</b>
<b>DSC FACILITIES ADMIN. TOTAL</b>	<b>16,563,158</b>	<b>15,855,307</b>	<b>15,211,347</b>	<b>643,959</b>	-	<b>707,851</b>
<b>District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)</b>	<b>1,436,405</b>	<b>1,436,405</b>	<b>1,436,405</b>	-		-
<b>District-Wide - COMPLETE: Energy Conservation Measures (95019.0)</b>	<b>4,993,052</b>	<b>4,993,052</b>	<b>4,993,052</b>	-		-
<b>District-Wide - COMPLETE: Exterior Improvements (95036.0)</b>	<b>42,112</b>	<b>42,112</b>	<b>42,112</b>	-		-
<b>District-Wide - COMPLETE: Technology Modifications (95144.0)</b>	<b>3,073,389</b>	<b>3,073,389</b>	<b>3,073,389</b>	-		-
<b>District-Wide - District-Wide I.T. Wireless Access Upgrade</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>2,837,754</b>	<b>162,246</b>	<b>109,813</b>	-
<b>District-Wide - DW - PRI 0 - Roofing (95135.0)</b>	<b>391,831</b>	<b>391,831</b>	<b>391,831</b>	-		-
<b>District-Wide - DW - PRI 0 - Windows (95136.0)</b>	<b>101,736</b>	<b>101,736</b>	<b>101,736</b>	-		-
<b>DISTRICT-WIDE PROJECTS</b>	<b>13,038,525</b>	<b>13,038,525</b>	<b>12,876,279</b>	<b>162,246</b>	<b>109,813</b>	-
<b>Don Benito Elementary School - 11 HVAC and Kitchen (95146.0)</b>	<b>296,509</b>	<b>296,509</b>	<b>263,398</b>	<b>33,111</b>		-
<b>Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>147,679</b>	<b>147,679</b>	<b>147,679</b>	-		-
<b>Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)</b>	<b>173,442</b>	<b>173,442</b>	<b>173,442</b>	-		-
<b>Don Benito Elementary School - Interim Housing (95181.0)</b>	<b>397,779</b>	<b>397,779</b>	<b>397,779</b>	-		-
<b>Don Benito Elementary School - New Admin Bldg (95097.0)</b>	<b>790,568</b>	<b>790,568</b>	<b>790,568</b>	-		-
<b>DON BENITO ELEM. TOTAL</b>	<b>1,805,976</b>	<b>1,805,976</b>	<b>1,772,865</b>	<b>33,111</b>	-	-
<b>Edison Elementary School - Edison ADA Upgrades (95143.0)</b>	<b>43,940</b>	<b>43,940</b>	<b>43,940</b>	-		-
<b>EDISON ELEMENTARY TOTAL</b>	<b>43,940</b>	<b>43,940</b>	<b>43,940</b>	-	-	-



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Eliot Middle School - 08 HVAC Upgrades (95146.0)</b>	<b>828,427</b>	<b>828,427</b>	<b>828,427</b>	-		-
<b>Eliot Middle School - Auditorium/Cafe Modernization (95015.0)</b>	<b>7,772,795</b>	<b>7,702,795</b>	<b>7,702,795</b>	-		<b>70,000</b>
<b>Eliot Middle School - COMPLETE: Career Technical Education (95145.0)</b>	<b>29,261</b>	<b>29,261</b>	<b>29,261</b>	-		-
<b>Eliot Middle School - COMPLETE: Field Bleacher Replacement &amp; ADA Upgrade</b>	<b>92,835</b>	<b>92,835</b>	<b>92,835</b>	-		-
<b>Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0)</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	-		-
<b>Eliot Middle School - COMPLETE: Lunch Shelter (95034.0)</b>	<b>616,602</b>	<b>616,602</b>	<b>616,602</b>	-		-
<b>Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>255,192</b>	<b>255,192</b>	<b>255,192</b>	-		-
<b>ELIOT MS CHILLED WATER PIPING CORR (95146.1)</b>	<b>89,230</b>	<b>89,230</b>	<b>89,230</b>	-		-
<b>ELIOT MIDDLE TOTAL</b>	<b>9,690,341</b>	<b>9,620,341</b>	<b>9,620,341</b>	-	-	<b>70,000</b>
<b>Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>113,292</b>	<b>113,292</b>	<b>113,292</b>	-		-
<b>Field Elementary School - COMPLETE: Water Meter Separation (95106.0)</b>	<b>39,013</b>	<b>39,013</b>	<b>39,013</b>	-		-
<b>Field Elementary School - FIELD - Playground (95069.1)</b>	<b>354,042</b>	<b>333,101</b>	<b>332,638</b>	<b>463</b>		<b>20,941</b>
<b>Field Elementary School - Modernization (95069.0)</b>	<b>3,529,597</b>	<b>3,529,597</b>	<b>3,529,597</b>	-		-
<b>FIELD ELEMENTARY TOTAL</b>	<b>4,035,944</b>	<b>4,015,003</b>	<b>4,014,540</b>	<b>463</b>	-	<b>20,941</b>
<b>Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>172,886</b>	<b>172,886</b>	<b>172,886</b>	-		-
<b>Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)</b>	<b>593,078</b>	<b>593,078</b>	<b>593,078</b>	-		-
<b>Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)</b>	<b>2,156,637</b>	<b>2,156,637</b>	<b>2,156,637</b>	-		-
<b>FRANKLIN ELEM. TOTAL</b>	<b>2,922,600</b>	<b>2,922,600</b>	<b>2,922,600</b>	-	-	-
<b>Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>138,499</b>	<b>138,499</b>	<b>138,499</b>	-		-
<b>Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)</b>	<b>56,828</b>	<b>56,828</b>	<b>56,828</b>	-		-
<b>Hamilton Elementary School - Modernization MPR/Café (95071.0)</b>	<b>4,481,508</b>	<b>4,471,897</b>	<b>4,471,897</b>	-		<b>9,611</b>
<b>HAMILTON ELEM. TOTAL</b>	<b>4,676,835</b>	<b>4,667,224</b>	<b>4,667,224</b>	-	-	<b>9,611</b>



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)</b>						
	4,671,384	4,661,384	4,661,384	-		10,000
<b>Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	130,487	130,487	130,487	-		-
<b>Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95</b>						
	192,368	192,368	192,368	-		-
<b>JACKSON ELEM. TOTAL</b>	<b>4,994,238</b>	<b>4,984,238</b>	<b>4,984,238</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	156,861	156,861	156,861	-		-
<b>Jefferson Elementary School - Modernization (95079.0)</b>						
	911,596	911,596	911,596	-		-
<b>Jefferson Elementary School - New Child Care Center (95073.0)</b>						
	332,171	332,171	332,171	-		-
<b>JEFFERSON ELEM. TOTAL</b>	<b>1,400,627</b>	<b>1,400,627</b>	<b>1,400,627</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>John Muir High School - 03a Modernization, Abatement &amp; Kitchen (95051.0)</b>						
	30,741,526	30,675,553	30,628,846	46,707	25,000	65,973
<b>John Muir High School - 03b Black Box Theater Project (95183.0)</b>						
	3,724,988	3,724,986	3,724,986	-		2
<b>John Muir High School - 03c Bldg D Accessibility (95812.0)</b>						
	348,029	343,449	343,449	-		4,580
<b>John Muir High School - COMPLETE: Artificial Surface Field &amp; Track (95004.</b>						
	1,518,980	1,518,980	1,518,980	-		-
<b>John Muir High School - COMPLETE: Building G &amp; L Window Replacement (95125</b>						
	404,282	404,282	404,282	-		-
<b>John Muir High School - COMPLETE: Career Technical Education (95145.0)</b>						
	90,596	90,596	90,596	-		-
<b>John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)</b>						
	6,000	6,000	6,000	-		-
<b>John Muir High School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	555,842	555,842	555,842	-		-
<b>John Muir High School - COMPLETE: Security System (95132.0)</b>						
	159,785	159,785	159,785	-		-
<b>John Muir High School - Culinary Arts Project (95184.0)</b>						
	20,766	20,766	20,766	-		-
<b>JOHN MUIR HIGH TOTAL</b>	<b>37,570,794</b>	<b>37,500,239</b>	<b>37,453,532</b>	<b>46,707</b>	<b>25,000</b>	<b>70,555</b>
<b>Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)</b>						
	39,580	39,580	39,580	-		-
<b>Linda Vista Elementary School - Modernization (95188.0)</b>						
	137,250	137,250	137,250	-		-
<b>LINDA VISTA ELEM. TOTAL</b>	<b>176,830</b>	<b>176,830</b>	<b>176,830</b>	<b>-</b>	<b>-</b>	<b>-</b>



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>63,647</b>	<b>63,647</b>	<b>63,647</b>	-		-
<b>Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)</b>	<b>171,002</b>	<b>171,002</b>	<b>171,002</b>	-		-
<b>Loma Alta Elementary School - COMPLETE: Pre K conversion &amp; Fire sprinkler enclos</b>	<b>181,497</b>	<b>181,497</b>	<b>181,497</b>	-		-
<b>Loma Alta Elementary School - COMPLETE: Retaining Wall &amp; Street Improvements (95</b>	<b>1,013,583</b>	<b>1,013,583</b>	<b>1,013,583</b>	-		-
<b>Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)</b>	<b>27,355</b>	<b>27,355</b>	<b>27,355</b>	-		-
<b>LOMA ALTA ELEM. TOTAL</b>	<b>1,457,084</b>	<b>1,457,084</b>	<b>1,457,084</b>	-	-	-
<b>Longfellow Elementary School - 10 HVAC Upgrades (95146.0)</b>	<b>2,320,756</b>	<b>2,320,756</b>	<b>2,320,756</b>	-		0
<b>Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)</b>	<b>300,503</b>	<b>300,503</b>	<b>300,503</b>	-		-
<b>Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>130,358</b>	<b>130,358</b>	<b>130,358</b>	-		-
<b>Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0)</b>	<b>1,342,058</b>	<b>1,342,058</b>	<b>1,340,458</b>	<b>1,600</b>		-
<b>LONGFELLOW ELEM. TOTAL</b>	<b>4,093,674</b>	<b>4,093,674</b>	<b>4,092,074</b>	<b>1,600</b>	-	0
<b>Madison Elementary School - Bldg A &amp; Auditorium Renovation (95010.0)</b>	<b>596,259</b>	<b>596,259</b>	<b>596,259</b>	-		-
<b>Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>96,100</b>	<b>96,100</b>	<b>96,100</b>	-		-
<b>Madison Elementary School - COMPLETE: Window Replacement (95084.0)</b>	<b>858,784</b>	<b>858,784</b>	<b>858,784</b>	-		-
<b>Madison Elementary School - Kitchen Modernization (95048.0)</b>	<b>309,396</b>	<b>309,396</b>	<b>309,396</b>	-		-
<b>Madison Elementary School - Modernization (95063.0)</b>	<b>4,109,419</b>	<b>4,109,419</b>	<b>4,109,419</b>	-		-
<b>MADISON ELEM. TOTAL</b>	<b>5,969,957</b>	<b>5,969,957</b>	<b>5,969,957</b>	-	-	-
<b>Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)</b>	<b>982,595</b>	<b>982,595</b>	<b>982,595</b>	-		-
<b>Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)</b>	<b>850</b>	<b>850</b>	<b>850</b>	-		-
<b>Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)</b>	<b>352,698</b>	<b>352,698</b>	<b>352,698</b>	-		-
<b>Marshall Fundamental Secondary School - COMPLETE: Library Modernization &amp; Site Improvement</b>	<b>1,760,215</b>	<b>1,760,215</b>	<b>1,760,215</b>	-		-
<b>Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>428,192</b>	<b>428,192</b>	<b>428,192</b>	-		-





# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)</b>	<b>21,090</b>	<b>21,090</b>	<b>21,090</b>	-		-
<b>Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0)</b>	<b>1,767,862</b>	<b>1,767,862</b>	<b>1,767,862</b>	-		-
<b>Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)</b>	<b>1,333,706</b>	<b>1,333,706</b>	<b>1,333,706</b>	-		-
<b>Marshall Fundamental Secondary School - Sports Complex (95049.0)</b>	<b>12,691,787</b>	<b>12,691,787</b>	<b>12,691,787</b>	-		-
<b>MARSHALL FUNDAMENTAL TOTAL</b>	<b>19,338,996</b>	<b>19,338,996</b>	<b>19,338,996</b>	-	-	-
<b>Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)</b>	<b>51,619</b>	<b>51,619</b>	<b>51,619</b>	-		-
<b>McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>188,409</b>	<b>188,409</b>	<b>188,409</b>	-		-
<b>McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)</b>	<b>112,485</b>	<b>112,485</b>	<b>112,485</b>	-		-
<b>McKinley Elementary School - Phase I New Construction (95046.0)</b>	<b>20,006,670</b>	<b>20,006,670</b>	<b>20,006,670</b>	-		-
<b>McKinley Elementary School - Phase II Modernization (95123.0)</b>	<b>1,162,490</b>	<b>878,286</b>	<b>868,396</b>	<b>9,890</b>		<b>284,204</b>
<b>MCKINLEY K-8 TOTAL</b>	<b>21,521,672</b>	<b>21,237,468</b>	<b>21,227,578</b>	<b>9,890</b>	-	<b>284,204</b>
<b>Norma Coombs Elementary - 05a New CR Wing &amp; Admin Bldg (95133.0)</b>	<b>10,434,301</b>	<b>10,434,301</b>	<b>10,434,301</b>	-		-
<b>Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)</b>	<b>1,358,170</b>	<b>1,358,170</b>	<b>1,358,170</b>	-		-
<b>Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>146,511</b>	<b>146,511</b>	<b>146,511</b>	-		-
<b>Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)</b>	<b>75,715</b>	<b>75,715</b>	<b>75,715</b>	-		-
<b>Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0)</b>	<b>21,400</b>	<b>21,400</b>	<b>21,400</b>	-		-
<b>NORMA COOMBS TOTAL</b>	<b>12,036,097</b>	<b>12,036,097</b>	<b>12,036,097</b>	-	-	-
<b>Pasadena High School - 02a Modernize Gymnasium Complex (95075.0)</b>	<b>20,845,180</b>	<b>20,815,180</b>	<b>19,997,372</b>	<b>817,808</b>	<b>774,369</b>	<b>30,000</b>
<b>Pasadena High School - 02c ADA Upgrade (DSA) (95074.0)</b>	<b>570,735</b>	<b>570,735</b>	<b>507,818</b>	<b>62,917</b>		-
<b>Pasadena High School - Central Chilled Water Plant Project (95146.0)</b>	<b>3,706,478</b>	<b>3,686,478</b>	<b>32,784</b>	<b>3,653,694</b>		<b>20,000</b>
<b>Pasadena High School - COMPLETE: Artificial Track &amp; Field (95005.0)</b>	<b>2,099,063</b>	<b>2,099,063</b>	<b>2,099,063</b>	-		-
<b>Pasadena High School - COMPLETE: Career Technical Education (95145.0)</b>	<b>116,593</b>	<b>116,593</b>	<b>116,593</b>	-		-
<b>Pasadena High School - COMPLETE: Drainage at Fields (95006.0)</b>	<b>700,902</b>	<b>700,902</b>	<b>700,902</b>	-		-



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0)</b>						
	36,005	36,005	36,005	-		-
<b>Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	644,227	644,227	644,227	-		-
<b>Pasadena High School - Kitchen Project (95139.0)</b>						
	287,321	287,321	287,321	-		-
<b>Pasadena High School - Security System Upgrades (95117.0)</b>						
	248,424	248,424	248,424	-		-
<b>Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0)</b>						
	3,325,038	3,194,549	2,442,630	751,918		130,490
<b>Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0)</b>						
	1,261,392	181,772	153,591	28,181		1,079,620
<b>PASADENA HIGH TOTAL</b>	<b>33,841,359</b>	<b>32,581,250</b>	<b>27,266,732</b>	<b>5,314,518</b>	<b>774,369</b>	<b>1,260,109</b>
<b>Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0)</b>						
	1,831,607	1,831,607	1,831,607	-		-
<b>Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)</b>						
	98,844	98,844	98,844	-		-
<b>Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	96,100	96,100	96,100	-		-
<b>ROOSEVELT ELEM. TOTAL</b>	<b>2,026,550</b>	<b>2,026,550</b>	<b>2,026,550</b>	-	-	-
<b>Rose City High School - 07 Modification (95170.0)</b>						
	454,659	454,659	454,659	-	7,650	-
<b>Rose City High School - COMPLETE: Career Technical Education (95145.0)</b>						
	232,608	232,608	232,608	-		-
<b>Rose City High School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	134,493	134,493	134,493	-		-
<b>ROSE CITY HIGH TOTAL</b>	<b>821,759</b>	<b>821,759</b>	<b>821,759</b>	-	<b>7,650</b>	-
<b>San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>						
	94,930	94,930	94,930	-		-
<b>San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)</b>						
	169,380	169,380	169,380	-		-
<b>San Rafael Elementary School - Modernization (95030.0)</b>						
	1,893,431	1,893,431	1,893,431	-		-
<b>SAN RAFAEL ELEM. TOTAL</b>	<b>2,157,741</b>	<b>2,157,741</b>	<b>2,157,741</b>	-	-	-
<b>Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)</b>						
	764,252	756,812	756,812	-		7,440
<b>Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi</b>						
	4,074,221	4,074,221	4,074,221	-		-
<b>SIERRA MADRE ES TOTAL</b>	<b>4,838,474</b>	<b>4,831,034</b>	<b>4,831,034</b>	-	-	<b>7,440</b>



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund

Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)</b>	<b>38,113</b>	<b>38,113</b>	<b>38,113</b>	-		-
<b>Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>299,998</b>	<b>299,998</b>	<b>299,998</b>	-		-
<b>Sierra Madre Middle School - New MS Campus (95038.0)</b>	<b>38,355,219</b>	<b>38,355,219</b>	<b>38,355,219</b>	-		-
<b>SIERRA MADRE MS TOTAL</b>	<b>38,693,330</b>	<b>38,693,330</b>	<b>38,693,330</b>	-	-	-
<b>Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0)</b>	<b>20,399,829</b>	<b>20,308,056</b>	<b>20,243,569</b>	<b>64,487</b>		<b>91,774</b>
<b>Washington Accelerated Elementary School - Campus Improvements - Measure Y</b>	<b>5,631</b>	<b>5,631</b>	<b>5,631</b>	-		-
<b>Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)</b>	<b>251,858</b>	<b>251,858</b>	<b>251,858</b>	-		-
<b>Washington Accelerated Elementary School - New Child Care Center (95067.0)</b>	<b>278,747</b>	<b>118,747</b>	<b>118,747</b>	<b>0</b>		<b>160,000</b>
<b>WASHINGTON ES TOTAL</b>	<b>20,936,065</b>	<b>20,684,292</b>	<b>20,619,805</b>	<b>64,487</b>	-	<b>251,773</b>
<b>Washington Middle School - COMPLETE: Career Technical Education (95145.0)</b>	<b>34,572</b>	<b>34,572</b>	<b>34,572</b>	-		-
<b>Washington Middle School - COMPLETE: Measure T E-Rate 95180.0</b>	<b>261,489</b>	<b>261,489</b>	<b>261,489</b>	-		-
<b>Washington Middle School - New Constr. &amp; Mod. (95081.0)</b>	<b>16,554,290</b>	<b>16,274,020</b>	<b>16,144,290</b>	<b>129,730</b>		<b>280,270</b>
<b>WASHINGTON MS TOTAL</b>	<b>16,850,351</b>	<b>16,570,082</b>	<b>16,440,351</b>	<b>129,730</b>	-	<b>280,270</b>
<b>Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0)</b>	<b>2,183,833</b>	<b>2,181,333</b>	<b>2,181,333</b>	-		<b>2,500</b>
<b>Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)</b>	<b>19,858</b>	<b>19,858</b>	<b>19,858</b>	-		<b>0</b>
<b>Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0</b>	<b>139,666</b>	<b>139,666</b>	<b>139,666</b>	-		-
<b>Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)</b>	<b>132,613</b>	<b>132,613</b>	<b>132,613</b>	-		-
<b>WEBSTER ELEM. TOTAL</b>	<b>2,475,971</b>	<b>2,473,471</b>	<b>2,473,471</b>	-	-	<b>2,500</b>
<b>Willard Elementary School - COMPLETE: Exterior Upgrade &amp; Window Replacement (9</b>	<b>711,113</b>	<b>711,113</b>	<b>711,113</b>	-		-
<b>Willard Elementary School - COMPLETE: Field Installation/Irrigation &amp; Demo (95</b>	<b>156,606</b>	<b>156,606</b>	<b>156,606</b>	-		-
<b>Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)</b>	<b>428,811</b>	<b>428,811</b>	<b>428,811</b>	-		-
<b>Willard Elementary School - COMPLETE: Power &amp; Fire Alarm Upgrade (95065.0)</b>	<b>393,698</b>	<b>393,698</b>	<b>393,698</b>	-		-



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 09/14/2020)

## Budget vs. Commitments and Expenditures by Fund


Reconciliation always in progress.

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
<b>Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)</b>	<b>47,115</b>	<b>47,115</b>	<b>47,115</b>	-		-
<b>Willard Elementary School - HVAC Upgrades (95187.0)</b>	<b>297,217</b>	<b>297,217</b>	<b>297,217</b>	-		-
<b>Willard Elementary School - Kinder and Pre-K Complex (95115.0)</b>	<b>4,138,009</b>	<b>4,138,009</b>	<b>4,138,009</b>	-		-
<b>WILLARD ELEM. TOTAL</b>	<b>6,172,568</b>	<b>6,172,568</b>	<b>6,172,568</b>	-	-	-
<b>Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)</b>	<b>72,421</b>	<b>72,421</b>	<b>72,421</b>	-		-
<b>Wilson Middle School - COMPLETE: Painting &amp; Window Replacement (95009.0)</b>	<b>618,777</b>	<b>618,777</b>	<b>618,777</b>	-		-
<b>Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)</b>	<b>79,225</b>	<b>79,225</b>	<b>79,225</b>	-		-
<b>Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)</b>	<b>5,036,321</b>	<b>5,036,321</b>	<b>5,036,321</b>	-		-
<b>Wilson Middle School - Interim Housing (95181.0)</b>	<b>7,400</b>	<b>7,400</b>	<b>7,400</b>	-		-
<b>WILSON MIDDLE TOTAL</b>	<b>5,814,145</b>	<b>5,814,145</b>	<b>5,814,145</b>	-	-	-
<b>Totals</b>	<b>364,709,665</b>	<b>357,337,124</b>	<b>352,590,688</b>	<b>6,596,224</b>	<b>916,833</b>	<b>3,395,403</b>

## FACILITIES DEPARTMENT Construction Status Report September 2020

School / Funds Source	Project's Scope of Work	Progress/issues September 2020	Project Phase	Date in Phase	September 2020 Report Expected date completion total project	Expected date completion total project	% of compl. Sept. 2020	Project Mgr.	Architect	Contractor	Inspector
PHS Central Plant 95146.0.	Design-Build Central Chilled Water Plant	DSA Plan Check	Construction Docs.	Early March 2020	Summer 2021	typically 3-4 months after construction completion	0%	Sam Maissiam	Design-Build by Southland		Ned Khachikian
PHS Modernization Phase II 95119.0	Student Restroom Accessibility Modernization (Phase II)	<b>Complete:</b> HVAC duct work, wall & ceiling insulation, Rough Mechanical, Plumbing and Electrical (MEP) work Backer board and gyp board Bldg. K  <b>Ongoing:</b> Backer board and gypsum board installation @ Bldgs. J & L	Construction	Apr 14, 2020	End of October, 2020	Oct 11, 2020	50%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
Blair HS Elevator Upgrade/Mod. 95056.0	Modernization of 2500lb, in-line passenger elevator.	Notice of Award has been issued Contractor is gathering insurance related documents.	Construction Docs.	Mid August 2020	Late January 20201	Lead time for equipment is 10-12 weeks after P.O. issuance. Installation is about 4 weeks.	0%	Sam Maissiam	N/A	GSM Elevators	State of California elevator division.
Blair HS; JMHS; PHS; McKinley; NCES; Willard TBD	Electric Vehicles (EV) Charging stations	No Progress to report	Planning	-	TBD	TBD	0%	Shirly Barrett	TBD	TBD	TBD
John Muir PWP Irrigation water TBD	Use of Non Potable water for irrigation	Temporary pump installed	Construction	-	Nov, 2020	Nov, 2020	85%	Shirly Barrett	Design - Build by PWP/PUSD		

Previous Reports available at [www.pusd.us/Page/6819](http://www.pusd.us/Page/6819)



**Pasadena Unified School District**

Pictures of MTT Active Projects

September 23, 2020

**Pasadena HS**


Restroom  
Modernization

HVAC ducts  
installation



 PASADENA HIGH SCHOOL  
Home of the Bulldogs

Sept. 23,2020 [Return to projects list](#)



**Pasadena Unified School District**

Active MTT Project List

Pasadena HS

September 23 , 2020

**Pasadena HS**

Restroom  
Modernization

Wall's insulation  
installation



 PASADENA HIGH SCHOOL  
Home of the Bulldogs

Sept. 23,2020 [Return to projects list](#)

**Pasadena HS**

Restroom  
Modernization

HVAC ducts  
installation




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


Sept. 23,2020 [Return to projects list](#)

**Pasadena HS**

Restroom  
Modernization

Wall's insulation  
installation




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


Sept. 23,2020 [Return to projects list](#)

Pasadena HS

Restroom  
Modernization

Wall's insulation  
installation




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


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Pasadena HS

Restroom  
Modernization

Backer and gypsum  
boards installed




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


Sept. 23,2020 [Return to projects list](#)

Pasadena HS

Restroom  
Modernization

Wall's insulation  
installation




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


Sept. 23,2020 [Return to projects list](#)

Pasadena HS

Restroom  
Modernization

Backer board and  
gypsum board installed  
Electrical is ongoing




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


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Pasadena HS

Restroom  
Modernization

Wall's insulation  
installation




 PASADENA HIGH SCHOOL  
Home of the Bulldogs


Sept. 23,2020 [Return to projects list](#)

Pasadena HS

Restroom  
Modernization


Backer and gypsum  
boards installed  
Electrical is ongoing




 PASADENA HIGH SCHOOL  
Home of the Bulldogs

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Pasadena HS  
Restroom  
Modernization  
Backer and gypsum  
boards installed  
Electrical is ongoing



 PASADENA HIGH SCHOOL  
Home of the Bulldogs

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Pasadena HS  
Restroom  
Modernization  
Backer and gypsum  
boards installed  
Electrical is ongoing




 PASADENA HIGH SCHOOL  
Home of the Bulldogs

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Pasadena HS  
Restroom  
Modernization  
Backer and gypsum  
boards installed  
Electrical is ongoing



 PASADENA HIGH SCHOOL  
Home of the Bulldogs

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**Status of certification project as of June 2020**

No significant changes from previous report dated June 1st, 2020

List of DSA A#'s that cannot be certified by staff due to lack of numerous architectural and structural documents.  
In order to certify this projects district may needs to hire an architect and/or structural engineer so they can create the missing documents

03-106364	EDUCATION CENTER - Construction of ONE TOILET BLDG. Alteration to 12 C.R.BLDGS.(RELOCATION FROM STKP.A#4-101093). Rose City HS; 330 South Oak Noll Ave.	11/15/2007, Close of File without certification. project has numerous OPEN DEVIATIONS
03-103858	Jefferson ES the entire new structure. Construction of a new classroom Bldg (U) and Site work; Alteration to Admin (A), Audit (B), Cafeteria (C), and 4 classroom (D, E, M, N) Bldg/s	PUSD closed the project on 03/26/2004. DSA closed the project without certification on 3/2/2006. According to DSA the Fire Alarm & Life Safety of the building is not approved and/or complete at this time. Project is missing DSA approval of Fire Alarm & Life Safety CCD #16 & #7. I contacted HCA architect in numerous occasions and they did not provide copies of CCD's to district so we know what is wrong with system. DSA archive is also missing the mentioned documents.
64249	VARIOUS - 2/22/1996 ; type #3 issued on 3/1/2002; <b>None of the plan/documents are exist in District and/or DSA; no info available for location of the relo buildings. The architectural firm is also unknown.</b>	Documents show project was completed on 11/30/1995. DSA closed the project without certification on 3/1/2002.
65009	LONGFELLOW ELEMENTARY SCHOOL - Field Snack Shack	Closed without certification on 10/13/1998. Project is missing structural documents as a result cannot be certified.
03-106649	ROSE CITY HIGH SCHOOL	1/28/2008, project stooped at 30%; unfinished work is still visible today
64249	VARIOUS, Pasadena HS & Washington MS_1996_4 Light Pole at PHS & 8 Light Pole at WMS	District closed the project with contractor sometimes in year 2000 DSA closed the project without certification on 03/01/2002. All we know that the project was a partnership with city of Pasadena. DSA required documents for final certification is entirely missing from file.

List of DSA A#'s that are missing documents and the process of the certification is ongoing.

03-113658	Washington Accelerated Elementary - Alterations to 1-Bldg. A, play field and site work.; Construction of 1-Classroom Building. (Bldg. C), 1-Multi-purpose Building. (Bldg. D); <b>The missing activities are Fire Access Gates, Fire Alarm Shutdown, play area, basketball court, soccer field with related irrigation, parking including access parking, refuge areas...</b>	District closed this project with contractor on 6/29/2018. The DSA/State final occupancy and certification is pending on completion of the fire alarm system which was not complete by contractor. We received a quotation from district Fire Alarm contractor Tri-Signal on 5/20/2020 for \$11750.00 to complete the work. <b>At this time we are waiting for district accounting to issue PO for activity.</b> Final certification is also pending on PUSD to approve to PO for Re-Certification Fee fo \$750.00
03-113679	WASHINGTON MIDDLE SCHOOL GYM - <b>The missing activities are Fire Access Gates, soccer field with related irrigation, Tennis Court and related walkway.</b>	District de-scopes the Howard St. fire access gates and fencing from contract and closed the project with contractor on 2/23/2017. At this time the certification is pending on completion of the fire access gates at Howard St. by district. Final certification is also pending on PUSD to approve to PO for Re-Certification Fee fo \$750.00
03-113430	SIERRA MESA MIDDLE SCHOOL (Sierra Madre Middle School) - all documents are complete missing certification fee	The project started date is July of 2013. NedK was assigned to project as Project Inspector (PI) to finalize the project on 11/21/2019. Since then NedK working directly with project designers and DSA managers and managed to complete all DSA required document. District received the DSA final invoice fee on 1/23/2020 and the final DSA fee of \$91,886.74 was paid. Before the final certification letter DSA engineer Mr. Andy Widjaja, S.E. and DSA Field Engineer Mr. Anthony Tran, S.E. stopped the certification process and requested additional clarification from architect of the project Mr. Mark Lansdown of pbws. Since February 21, 2020 working with project architect we are collecting and creating the DSA required documents for final certification. Ongoing activity. <b>On 6/11/2020 we managed to complete the DSA requested package and currently DSA FE Anthony Tran, S.E. is reviewing the documents.</b>
03-111343	WASHINGTON ACCELERATED ELEM. SCHOOL - Construction of MODULAR TOILET BLDG (PC-04-108754); prefab concrete building at/near CCC site. 12/13/2007	The project was approved for construction on 2007; construction started on 6/6/2008 and district closed the project with contractor on 12/19/2008. Project Contractor did not complete the project as required by DSA. NedK is working on final certification since May of 2019 and managed to identify and collect all required documents. At this time the certification is pending on district M&O staff to install the code required accessibility/ADA hardware on the access gates. <b>Also district accounting needs to issue \$500.00 to DSA for certification of the uncertified projects.</b>

03-110741	<b>HAMILTON ELEMENTARY SCHOOL - Relocation of 2 RELOCATABLE CLSRM BLDGS from Field ES (A#03-101168)</b>	Project is uncertified since 6/14/2007. We will proceed with the final certification of this project after related newly installed Relo. C.R. buildings are certified by DSA. <b>The newly installed Hamilton ES A#03-120133 certification pending on district to issue DSA final invoice fee.</b>
03-60360	Relo. C.R. Building installation at VARIOUS sites. Uncertified and since 10/18/1993; DSA closed the project without certification on 11/09/1999	As far as we know all unite are removed from PUSD sites except 2 units at Burbank ES. Summer of 2019 Facility ordered removal of all Relo. C.R. Building units from Burbank ES for new parking lot constructing...ongoing issue... <b>After removal and/or relocation of the units we will be able to close the project with State/DSA.</b>
<b>Recently completed A#'s and A#'s in process of the Punch-List and/or completed and waiting for DSA Final Certification</b>		
03-115534	<b>JOHN MUIR SCHOOL - Alterations to 14-(E) Buildings: Mod. at Auditorium/Cafeteria Bldg.B &amp; Related Site work; HVAC at Bldg.B; Hot Water for HVAC at Bldg.E; Fire Alarm Upgrades only at (14) Bldgs A, B, BB, C, D, E, F, G, G3, G4, G5, J, L &amp; M.; Construction of 1-New Trellis/Shade Structure</b>	DSA note: this A#03-115534 will not receive the final plan approval (stamp-out) until the two prior A#03-103533 (#1 cert) and A#03-104153 (#1 cert) are DSA certified. DSA also linked this application to A# 03-115819 for final certification.  This project is in Punch-List stage (90% complete) and we are working with contractor (Nazerian Construction) and project architect (Jose Vallarta of WLC) to solve the issues and close the project with State/DSA. Note: DSA issued 60 days notice on May 2020 to complete the DSA requirements. Knowing WLC architects this process may take some time.
03-116700	<b>JOHN MUIR SCHOOL - Alterations to 1-Gymnasium Building T Bleacher Replacement (13530,03-104153) per PC 03-115663 &amp; minor (E) restroom alterations</b>	Project received the construction approval from DSA on 2016 and completed early 2020. We managed to submit all DSA required documents to DSA; DSA issued the final invoice. <b>At this time the certification is pending on district to pay the final fee amount (inv.#11869; 3/10/20; \$3555.00)</b>
03-115819	<b>JOHN MUIR SCHOOL MODERNIZATION - Alterations to 1-(E) Auditorium/Cafeteria Bldg.B (A#03-104153) - Kitchen Modernization and Restroom Upgrade</b>	DSA Note: the appl.#03-115819 will not be DSA certified until #03-115534 is certified. The two applications are linked for final certification. <b>DSA final invoice #11620; \$17556.88 is paid by CHK#25612505;</b> <b>Project certification is pending on A#03-115534 certification.</b>
03-116668	<b>JOHN MUIR SCHOOL - Alterations to 1-Career &amp; Council Center Building E (A#35327)</b>	Project received the construction approval from DSA on 2016. Project is completed early May 2020. District PM (project administrator) is no longer with district as a result for a long time district did not have access to DSA project file. At this time all required documents are submitted and we are waiting for DSA reviewed of documents.
03-117903	<b>JOHN MUIR HIGH SCHOOL - Alterations to 1-Music/Humanities Building D and Associated Site work (A-13530, A-33787, A03-103533, A03-115534) Security Upgrades.</b>	Project is complete and closed with contractor. At this time all required documents are submitted and we are waiting for DSA reviewed of documents.
03-120133	<b>Hamilton Elementary School - Relocation of 3-Relocatable Classroom Buildings (STKP A#04-101749; SN: 42407-8, 42419-20, 42421-2)</b>	<b>Hamilton ES A#03-120133 started on 1/30/20 and closed with DSA on 5/5/20; at this time all required documents are submitted and we are waiting for DSA reviewed of documents.</b>
03-120129	<b>JOHN MUIR HIGH SCHOOL - field relo. restroom building</b>	<b>Project is complete and closed with contractor.</b> <b>Certification is pending on PUSD to issue the final DSA Fee; inv. # 11971; \$913.65</b>