



**CITIZENS' OVERSIGHT  
COMMITTEE MEETING**

**NOTICE AND AGENDA**

**Nov. 14, 2018, 6:30 PM  
Room 240  
351 S. HUDSON AVENUE  
PASADENA, CA 91101**

- I. Call to Order**
- II. Public comment**
- III. Approval of the October 2018 Meeting Minutes**
- IV. Clarifications of COC duties as mandated by State law**
- V. Selection of COC's Chair and Vice Chair**
- VI. BR justification, support materials**
- VII. Change Order procedure/justification**
- VIII. COC Annual Report Committee**
- IX. Potential conflicts of interest discussion**
- X. Future bonds strategy**
- XI. Facilities' Construction Reports**
- XII. Next meeting date: December 19, 2018**
- XIII. Adjournment**



Pasadena Unified School District (PUSD)  
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING  
Minutes of Meeting on October 18, 2018

**Location:** Pasadena Unified School District Education Center, Room 236, 351 S. Hudson Ave., Pasadena, CA. 91101

**Date & Time of meeting:** October 18, 2018 at 6:30 p.m.

**Members Present:** Amelia Bradford, James Vitale, Willie Ordonez, Stephen Aquino, Diana Verdugo, and Francis Boland

**Members Absent:** Jen Wang, Robin Salzar Chip Ossman,

**PUSD Board Member Liaison to COC:** Michelle Richardson Bailey

**PUSD Staff:** Nelson M. Cayabyab, Chief Facilities Officer; Miguel Perez, Construction Specialist

**I. Call to Order**

Mr. James Vitale called the meeting to Order at approximately 6:38 pm

**II. Public comment**

A lady from the public complained about the way the COC issues have been managed by the District.

Mr. Quincy Hocutt made several comments about the meeting's agenda posting and content, and about the meeting material contents.

**III. Proposition 39 Bond Oversight Committee - Composition and Duties**

Ms. Constance Schwindt from AALR &R made a presentation about the COC composition and their duties; during her presentations several of the attendees made questions, some of them were answered and some were considered to be not included in the scope of the presentation; these un-answered questions would require the attendance of counselor specialized in the subjects related to the specific questions posed at the meeting.

**IV. Introduction of potential new COC members. Discussion of roles and responsibilities of the COC members.**

Ms. Eliza Jane Whitman, Ms. Cynthia Torres and Mr. John Robinson presented themselves and gave a brief summary of their qualifications and the reason why they would like to become members of the COC; they were informed that they would be contacted in the short future to meet with the selection committee for their interviews.

**V. Construction Status Report**

Mr. Perez presented a photographic report of the Active Projects; Mr. Cayabyab complemented Mr. Perez description with important comments about the projects. Mr. Perez also made reference to the October Construction Status Report and made comments about the information included in said report. In the meeting package staff included the Budget Status by Fund as of 10/12/2018.

**VI. Next meeting date:** November 17, 2018



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/02/2018)

## Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation Always in Progress

School Name - Project Name/Budget Group/Object Code	21.1 - GOB (Measure TT Series A)				
	Budget	Commitments	Expenditures	(Budget - Commitments) Budget Left to Commit	(Budget - Expenditures) Budget Left to Spend
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)	90,187	90,187	90,187	-	-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,088	88,088	88,088	-	-
Altadena Elementary School - Modernization Project (95068.0) (2) (3)	10,478,357	10,297,609	10,296,109	180,748	182,248
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654	30,654	30,654	-	-
Blair High School - 04A Modernization of Main Building (95056.0) (1) (2) (3)	28,739,877	28,231,314	21,688,239	508,562	7,051,638
Blair High School - 04b Track and Field (95005.0) (2) (3)	126,434	124,424	78,380	2,010	48,054
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (2)	13,870,873	13,870,873	13,870,873	-	-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,677	428,677	428,677	-	-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)	1,146,779	1,146,779	1,146,779	-	-
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)	87,606	87,606	87,606	-	-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged) (2)	253,584	253,584	253,584	-	-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (2) (3)	962,013	859,748	786,124	102,265	175,890
Career Technical - Career Technical Education Projects (95145.0)	2,683,000	2,683,000	2,683,000	0	-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507	100,507	100,507	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9 (2) (3)	1,238,933	1,238,933	1,238,933	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)	4,594,037	4,594,037	4,594,037	-	-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2) (3)	453,138	110,125	110,125	343,013	343,013
Cleveland Elementary School - Student Safety Wall & Flooring Padding (1) (3)	8,515	8,506	8,506	9	9
District Service Center - Facilities Administration (95000.0) (2)	17,885,797	15,096,137	13,127,596	2,789,660	4,758,201
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)	1,436,405	1,436,405	1,436,405	-	-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)	4,990,491	4,990,491	4,990,491	0	0
District-Wide - COMPLETE: Exterior Improvements (95036.0)	33,772	33,772	33,772	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,075,434	3,075,434	3,075,434	(0)	-
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,834	391,831	391,831	3	3
District-Wide - DW - PRI 0 - Windows (95136.0) (2)	147,886	116,236	116,236	31,650	31,650
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (1) (2) (3)	2,969,111	216,135	163,685	2,752,976	2,805,426



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	Budget	Commitments	Expenditures	(Budget - Commitments) Budget Left to Commit	(Budget - Expenditures) Budget Left to Spend
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)	147,679	147,679	147,679	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)	173,442	173,442	173,442	-	-
Don Benito Elementary School - Interim Housing (95181.0) (1) (2) (3)	1,155,279	626,064	397,779	529,215	757,500
Don Benito Elementary School - New Admin Bldg (95097.0) (2)	989,712	936,947	784,788	52,765	204,924
Eliot Middle School - 08 HVAC Upgrades (95146.0) (1) (2) (3)	875,922	819,664	577,230	56,258	298,692
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2) (3)	8,106,445	7,567,127	7,519,245	539,318	587,200
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)	29,261	29,261	29,261	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)	92,835	92,835	92,835	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)	6,000	6,000	6,000	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)	616,602	616,602	616,602	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)	255,192	255,192	255,192	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)	39,013	39,013	39,013	-	-
Field Elementary School - Modernization (95069.0) (2) (3)	3,767,437	3,514,047	3,500,945	253,390	266,492
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-	-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)	2,140,809	2,140,809	2,140,809	(0)	(0)
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)	138,499	138,499	138,499	-	-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)	56,828	56,828	56,828	-	-
Hamilton Elementary School - Modernization MPR/Café (95071.0)	4,226,456	4,226,456	4,226,456	-	-
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)	5,482,722	4,958,388	4,429,628	524,334	1,053,094
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,487	130,487	130,487	-	-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95	192,368	192,368	192,368	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,861	156,861	156,861	-	-
Jefferson Elementary School - Modernization (95079.0)	996,089	879,157	879,157	116,932	116,932
Jefferson Elementary School - New Child Care Center (95073.0)	332,171	332,171	332,171	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0)	29,009,103	27,602,020	22,175,933	1,407,082	6,833,170



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John Muir High School - 03b Black Box Theater Project (95183.0)	3,721,187	3,516,187	3,516,187	205,000	205,000
John Muir High School - 03c Bldg D Accessibility / CDBG Project (95812.0)	42,558	42,558	42,558	-	-
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004)	1,059,549	1,059,549	1,059,549	-	-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125 (2)	404,282	404,282	404,282	-	-
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,596	90,596	90,596	-	-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)	6,000	6,000	6,000	-	-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,842	555,842	555,842	-	-
John Muir High School - Culinary Arts Project (95184.0)	20,766	20,766	20,766	-	-
John Muir High School - Security Sytem (95132.0)	159,785	159,785	159,785	-	-
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)	34,800	34,800	34,800	-	-
Linda Vista Elementary School - Modernization (95188.0)	137,250	137,250	137,250	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)	63,647	63,647	63,647	-	-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)	171,002	171,002	171,002	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos	182,030	182,030	182,030	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95	1,013,583	1,013,583	1,013,583	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)	27,356	27,355	27,355	0	0
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)	3,235,279	2,340,988	2,290,736	894,290	944,543
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)	299,375	299,375	299,375	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)	130,358	130,358	130,358	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0)	1,814,028	1,365,818	1,229,174	448,210	584,854
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)	309,396	309,396	309,396	-	-
Madison Elementary School - Modernization (95063.0) (2)	4,058,369	4,056,475	4,056,475	1,893	1,893
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0) (2)	1,087,224	915,125	4,847	172,099	1,082,377
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)	850	850	850	-	-





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Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0) (2)	352,802	352,801	352,801	0	0
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement (2)	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)	1,767,862	1,767,862	1,767,862	-	-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0)	12,727,273	12,676,973	12,676,973	50,300	50,300
Mckinley Elementary School - COMPLETE: Career Technical Education (95145.0)	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0) (2)	20,007,180	20,007,180	20,007,180	-	-
McKinley Elementary School - Phase II Modernization (95123.0)	1,471,947	876,631	792,055	595,316	679,892
Norma Coombs Alternative - 05a New CR Wing & Admin Bldg (95133.0)	10,168,446	9,773,376	8,985,937	395,070	1,182,510
Norma Coombs Alternative - 05b Central Plant Replacement (95146.0)	1,600,232	1,350,708	1,223,691	249,524	376,541
Norma Coombs Alternative - COMPLETE: Measure T E-Rate (95180.0)	146,511	146,511	146,511	-	-
Norma Coombs Alternative - COMPLETE: Shade Structures/Field Renovation (95023) (2)	75,710	75,710	75,710	(0)	(0)
Norma Coombs Alternative - COMPLETE: Water Meter Separation (95116.0) (2)	21,400	21,400	21,400	-	-
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (1) (2) (3)	21,286,788	17,898,127	12,390,521	3,388,660	8,896,266
Pasadena High School - 02b Campus Appearance/Identity (95080.0) (1) (2) (3)	1,823,762	133,951	108,079	1,689,811	1,715,683
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2) (3)	713,678	570,735	483,826	142,943	229,852
Pasadena High School - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (3)	3,202,506	2,265,223	2,032,672	937,283	1,169,834
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)	1,270,851	1,270,851	1,270,851	(0)	(0)
Pasadena High School - COMPLETE: Career Technical Education (95145.0)	116,593	116,593	116,593	-	-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0) (2)	626,077	626,077	626,077	-	-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)	36,005	36,005	36,005	0	0
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)	644,227	644,227	644,227	-	-
Pasadena High School - Kitchen Project (95139.0) (2) (3)	834,900	445,200	287,235	389,700	547,665



## Consolidated Budget Status by Fund

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Pasadena High School - Security System Upgrades (95117.0) (2)	248,424	248,424	248,424	-	-
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (1) (2) (3)	2,119,331	1,831,607	1,831,607	287,724	287,724
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)	98,844	98,844	98,844	-	-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-	-
Rose City High School - 07 Modification (95170.0) (2) (3)	624,608	451,293	443,738	173,315	180,870
Rose City High School - COMPLETE: Career Technical Education (95145.0)	232,608	232,608	232,608	1	1
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)	134,493	134,493	134,493	-	-
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)	94,930	94,930	94,930	-	-
San Rafael Elementary School - COMPLETE: Phase I (95017.0)	100,241	100,241	100,241	-	-
San Rafael Elementary School - Modernization (95030.0)	2,010,898	1,779,260	1,616,944	231,638	393,954
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)	801,172	739,314	683,299	61,858	117,873
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi	4,074,221	4,074,221	4,074,221	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)	38,113	38,113	38,113	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0) (2)	299,998	299,998	299,998	-	-
Sierra Madre Middle School - New MS Campus (95038.0)	38,493,037	38,301,265	38,163,017	191,772	330,020
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (1) (2) (3)	21,829,342	20,095,814	20,022,696	1,733,528	1,806,645
Washington Accelerated Elementary School - Campus Improvements - Measure Y (2)	5,631	5,631	5,631	(0)	(0)
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)	251,858	251,858	251,858	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2) (3)	129,697	117,179	117,147	12,518	12,550
Washington Middle School - COMPLETE: Career Technical Education (95145.0)	34,572	34,572	34,572	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)	261,489	261,489	261,489	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2) (3) (4)	16,334,199	13,978,692	13,822,926	2,355,508	2,511,273
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)	1,959,117	1,959,117	1,959,117	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0) (2)	19,858	19,858	19,858	0	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0 (2)	139,666	139,666	139,666	-	-
Webster Elementary School - COMPLETE: Playground Equipment (95047.0)	18,750	18,750	18,750	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)	132,613	132,613	132,613	-	-



Construction Status Report Nov. 7, 2018

School/ Resource Code	Project's Scope of Work	Progress/issues Nov 7, 2018	Project Phase	Date in Phase	Schd. compl. Date actual phase	Nov 2018 Report Expected date completion total project	Expected date completion total project	% of compl. Nov. 7/18	Project Mgr.	Architect	Contractor	Inspector
Blair HS/ 95056.0	Modernization of the existing Classroom and Admin Building.	<p><b>Completed:</b> Demolition of W part of parking lot. Plaster of valve location walls and metal door installation at 2 &amp; 3rd floors. Curb and stairs by main entrance</p> <p><b>On going:</b> Exterior painting, landscape, irrigation, restroom fixtures and partitions MEP. Railings. Storm sewer line at lunch shelter. 3rd floor casework, tile installation in restrooms. Ceiling structures. HVAC set up. Door lock installation 2nd &amp; 3rd floor Glazing , Ground floor patching &amp; paint. Ceiling tile and light fixtures installation at 3rd floor classrooms. Grading at W side of parking lot</p>	CONSTRUCTION	4/4/17	11/21/18	Feb-19	typically 3-4 months after construction completion	81%	Anson & Kris	GKK	Pinner Construction	Ned Kachikian
John Muir HS 95051.0	New theatrical equipment, stage rigging . Architectural upgrades at the auditorium & cafeteria. New kitchen equipment and serving lines. Exterior improvements, a new amphitheater. Fire alarm upgrade throughout the campus. Bleachers replacement at the gym.	<p><b>Completed:</b> At the amphitheater the concrete walls, ramps, floor and stairs; trellis's metal structures. Injection of Concrete cracks in the Auditorium. HVAC Units assembled at the basement</p> <p><b>On going:</b> Drywall patching. Stage lighting 90% complete. Auditorium floor is being sanded. Doors &amp; frames 90%</p>	CONSTRUCTION	9/19/16	11/30/18	12/30/18	typically 3-4 months after construction completion	90%	George K.	WLC	The Nazerian Group	Knowland Construction Inspections
Norma Coombs ES 95133.0	New admin building and classrooms (4)	<p><b>Complete:</b> Abatement and demolition of Classrooms #33, 34 and bathrooms. Grading of field area S of Admin Bldg. Curbs in parking area</p> <p><b>On going:</b> Irrigation. Fence pole Installation Parking area grading</p>	CONSTRUCTION	6/17/17	12/29/18	Feb-19	typically 3-4 months after construction completion	88%	Anson, Kris & Sam	Flewelling & Moody	Shenk Development	Donald B. Blayney
Pasadena HS 95075.0	Modernize the existing gym and locker rooms.	<p><b>Completed:</b> <b>Gym,</b> Concrete walls, stairs and sidewalk at the Gym's main entrance. Cold water line insulation Crack injections</p> <p><b>On going:</b> Gym's lobby casework, paint, ladies and men's bathrooms, Boy's Locker rooms ceiling grid. Girl's locker rooms framing, duct work for fire sprinklers. HVAC pipe fabrication &amp; installation Installation of electrical conduits &amp; boxes.</p>	CONSTRUCTION	11/28/16	1/15/19	Jan-19	typically 3-4 months after construction completion	Main Gym: 99% Lockers: 80% Bleachers: 100%	George K.	F&M	The Nazerian Group	Donald B. Blayney
Jackson ES 95052.0	Expansion of parking lot and drop-off area. 3 New Portables	Work is complete, working on punch list items. Waiting for sod to get established	CONSTRUCTION	6/12/18	9/10/18	Early October 2018	10/15/18	100%	Kriz Z.	WLC	Nazerian Group	D. Blayney
Don Benito ES 95146.0	Phase II HVAC, Interim kitchen and Kitchen	District Review. Preparation for bidding is on going	DESIGN		5/15/18		TBD		Anson, Kris Z	PBWS	TBD	TBD



# Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/02/2018)

## Budget vs. Commitments and Expenditures by Fund

WARNING: (1) Reconciliation Always in Progress

School Name - Project Name/Budget Group/Object Code	21.1 - GOB (Measure TT Series A)				
	Budget	Commitments	Expenditures	(Budget - Commitments) Budget Left to Commit	(Budget - Expenditures) Budget Left to Spend
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9	657,374	657,374	657,374	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95	123,183	123,183	123,183	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)	386,356	386,356	386,356	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)	393,697	393,698	393,698	(0)	(0)
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)	47,115	47,115	47,115	-	-
Willard Elementary School - HVAC Upgrades (95187.0) (2)	363,364	296,588	245,153	66,776	118,211
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)	4,127,250	4,063,250	4,063,250	64,000	64,000
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)	77,201	77,201	77,201	-	-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)	774,607	774,607	774,607	-	-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)	79,225	79,225	79,225	-	-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)	5,062,629	5,032,851	5,032,851	29,778	29,778
Wilson Middle School - HVAC Upgrades (95146.0)	-	-	-	-	-
Wilson Middle School - Interim Housing (95181.0) (2)	7,400	7,400	7,400	-	-
<b>Totals</b>	<b>362,071,624</b>	<b>337,112,969</b>	<b>313,037,431</b>	<b>24,958,706</b>	<b>49,034,244</b>