

Governance Area	January	February	March	April	May	June	July	August	September	October	November	December
Effective Governance	Board Retreat (Subject: Supe Goals)								New Student Board Members (SBM) start	Board Retreat (Subject: Board Eval)	Superintendent Evaluation	CSBA Conference Organizational Meeting
Setting Direction for the District		LCAP Implementation update			LCAP 1st Draft	-Public Hearing for LCAP -Adopted LCAP due 07/01			LCAP Annual Update Presentation	Review/Revise LCAP Goals	Review & Revise LCAP Metrics & Targets	
Student Learning & Achievement	Magnet Schools	Credit Recovery	Ethnic Studies	Accelerated Learning Plans	EL Programs SpEd Needs during COVID (part of SELPA Plan)	Hearing for SELPA Service & Budget Plan Arts and GATE Approval of SPSAs Community Schools Model Alternative Ed Model (FC)	Technology Plan (FC)	College and Career Pathways Goals/Future	Sufficiency of Materials Student Achievement #5 Dyslexia (FC)	Future of Preschool Inclusion	Student Achievement #6	Student Learning #6
Finance	Update on Governor's Proposed Initial Budget for 2021-22 <i>Site Allocation distribution to Sites (FC)</i>	2 nd Interim Budget Assumptions Update	2 nd Interim Due 03/15 Measure J Draft Report Report on Fiscal Audit	Measure J Report Due to City	Update on May Revise Budget Assumptions Update for June 2021-2022 Budget	Public Hearing for June Budget EPA resolution Adopted Budget due 07/01		Approval of Budget Calendar for 2021-2022 Approval of LCAP Calendar for 2021-2022	Unaudited Actuals due 09/15 <i>Preliminary Site Enrollment Report (FC)</i>	<i>Review Teacher to Admin Ratio Report (FC)</i>	1 st Interim budget Assumptions Update <i>Enrollment Projections Update (FC)</i>	1 st Interim Budget Report Due 12/15

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											Site Carryover (FC)	
Human Resources		Admin/Princ. Reassignment Report to Board (closed) Staff Recommendations for March 15 th	Reduction in Force Notifications Recommendations for Classified Layoffs	Classified Reductions		<i>Teacher to Admin Ratio (FC)</i> <i>Update on Staffing Projections (FC)</i>	Need for Fully Qualified Declaration		<i>Review 4th Week Enrollment and Recommended Staffing Adjustments Report (FC)</i>	<i>Preliminary Site Enrollment (FC)</i>	Review & Revise Base Staffing Model – Staff Recs <i>Enrollment Projections (FC)</i> <i>Staffing Adjustments (FC)</i>	<i>Staffing Projections Update, based off 1st Interim Assumptions Update (FC)</i>

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Facilities	Preliminary Prop 39 Charter Requests	COC Membership Update (if applicable)	Final Prop 39 Facility Request Approvals Bond Audit Presentation		<i>Outdoor classrooms (FC)</i>			COC Annual Report Annual Bond Status Report				
Policy & Judicial Review	Williams Reports		Approve Updated Policies	Williams Reports	Approve Updated Policies	Williams Reports	Approve Updated Policies		Approve Updated Policies	Williams Report	Approve Updated Policies	
Community Relations			Special Parent Group Feedback Session	Joint Meeting – Pasadena City College	State of the Schools	Parent Group Report: PTA						

			Joint Meeting – City of Pasadena									
Collective Bargaining	Approve 3 rd Year Out Calendar						Set Bargaining Schedule	Sunshine District Proposals				Approve Tentative Agreements
Recognitions	African American History Fred Korematsu Day	National Nutrition Week Arts Education Month Women’s History Month	Caesar Chavez Day Armenian Genocide Recognition	National Foster Care Day Day of the Teacher Classified Employees Week					-Hispanic Heritage Month -Walk to School -Red Ribbon Week -Lights on After School -Anti-Bullying Month -National Inclusion Week -Week of the Administrator		Veteran’s Day National American Indian Heritage Month	