

PASADENA UNIFIED SCHOOL DISTRICT
MEASURE TT CITIZENS' OVERSIGHT COMMITTEE
 HISTORICAL SUMMARY OF PROJECTS

ORIGINAL MASTERPLAN PROJECTS LATER PROJECTS	ORIGINAL PROJECT ADDED PROJECT	SOURCE	ORIGINAL MASTERPLAN BUDGET	ORIGINAL MASTERPLAN SCHOOL TOTAL	TOTAL BUDGET 8/19/2014	TOTAL BUDGET SCHOOL TOTAL	MEASURE TT BUDGET 5/13/2014(corr)	MEASURE TT BUDGET SCHOOL TOTAL	STATUS
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PROJECT EXPENSES

Allendale Elementary	Measure Y Closeouts	MY	0		31,906		0	
Totals for Allendale Elementary			0		31,906		0	
Altadena Elementary	Three Shade Structures	TT	90,512		90,187		90,187	
Altadena Elementary	Modernization	TT	10,105,911		9,174,209		9,174,209	
Altadena Elementary	Fire Alarm	DM	0		545		0	
Altadena Elementary	Paving	WS	0		14,905		0	
Totals for Altadena Elementary			10,196,423		9,279,846		9,264,396	
Audubon/Odyssey Elem	Flooding Correction		0		2,185		0	
Audubon/Odyssey Elem	Asbestos	DM	0		28,510		0	
Audubon/Odyssey Elem	Flooring	DM	0		15,894		0	
Audubon/Odyssey Elem	Paint, Windows	DM	0		913,584		0	
Audubon/Odyssey Elem	Roofing	DM	0		29,969		0	
Audubon/Odyssey Elem	Flooring	DM	0		3,501		0	
Audubon/Odyssey Elem	Windows, Ext Paint	DM	0		37,869		0	
Audubon/Odyssey Elem	Fire Alarm	DM	0		420		0	
Audubon/Odyssey Elem	Flooring	DM	0		27,131		0	
Audubon/Odyssey Elem	Measure Y	MY	0		691		0	
Totals for Audubon/Odyssey Elem			0		1,059,754		0	
Aveson Charter	Portable N Demolition	TT	30,654		30,654		30,654	
Aveson Charter	Roofing	DM	0		3,950		0	
Aveson Charter	Painting	DM	0		6,800		0	
Aveson Charter	Roofing	DM	0		192,480		0	
Aveson Charter	Fire Hydrant Test	MY	0		168,379		0	
Totals for Aveson Charter			30,654		402,263		30,654	
Blair High School	9th Grd CR Wing, Amphitheater, Parking	TT	16,896,004		9,616,216		9,616,216	
Blair High School	Artificial Field	X	2,000,000		0		0	X
Blair High School	Middle School Campus	TT	18,480,006		18,678,542		18,678,542	
Blair High School	Sci Lab, Main Bldg, HVAC	TT	13,277,033		11,719,222		11,719,222	
Blair High School	Water Meter Separation	X	121,305		0		0	X
Blair High School	Athletic Field Irrigation		0		136,140		0	
Blair High School	HVAC	DM	0		8,133		0	
Blair High School	Paving	DM	0		1,895		0	
Blair High School	Plumbing (Pool)	DM	0		19,928		0	

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Blair High School	Fire Alarm	DM	0		723		0	<input checked="" type="checkbox"/>	
Blair High School	Gym Fire Alarm Measure Y	MY	0		24,219		0	<input checked="" type="checkbox"/>	
Blair High School	Measure Y	MY	0		61,563		0	<input type="checkbox"/>	
Totals for Blair High School				50,774,348	40,266,581		40,013,980		
Burbank Elementary	Electrical Panel	TT	88,364		88,364		88,364	<input checked="" type="checkbox"/>	
Burbank Elementary	Kitchen/ Café	X	3,133,832		0		0	<input checked="" type="checkbox"/>	
Burbank Elementary	Shade Structures	X	181,162		0		0	<input checked="" type="checkbox"/>	
Burbank Elementary	Plumbing, Fountains, ADA	X	229,364		0		0	<input checked="" type="checkbox"/>	
Burbank Elementary	Painting	DM	0		16,116		16,116	<input checked="" type="checkbox"/>	
Burbank Elementary	Painting	DM	0		9,700		9,700	<input checked="" type="checkbox"/>	
Burbank Elementary	Fire Alarm	DM	0		591		591	<input checked="" type="checkbox"/>	
Burbank Elementary	Lunch Shelter	TT	0		1,515,252		1,515,252	<input type="checkbox"/>	
Burbank Elementary	Renovation of Hodges	TT	0		257,409		257,409	<input type="checkbox"/>	
Totals for Burbank Elementary				3,632,722	1,887,432		1,887,432		
Cleveland Elementary	Kitchen, Cafeteria	TT	528,013		412,859		412,859	<input type="checkbox"/>	
Cleveland Elementary	New Classroom Wing	TT	3,231,479		4,651,319		4,651,319	<input checked="" type="checkbox"/>	
Cleveland Elementary	HVAC	TT	0		33,929		33,929	<input type="checkbox"/>	
Cleveland Elementary	Painting	DM	0		1,646		0	<input checked="" type="checkbox"/>	
Cleveland Elementary	Plumbing	DM	0		14,660		0	<input checked="" type="checkbox"/>	
Cleveland Elementary	Shade Structure	TT	0		44,822		44,822	<input checked="" type="checkbox"/>	
Cleveland Elementary	Water Meter Separation	TT	0		108,991		108,991	<input type="checkbox"/>	
Cleveland Elementary	Williams Ceiling	WS	0		213,106		0	<input checked="" type="checkbox"/>	
Totals for Cleveland Elementary				3,759,492	5,481,332		5,251,920		
District Education Center	Flooring	DM	0		20,731		0	<input checked="" type="checkbox"/>	
District Education Center	Improvements	DM	0		21,237		0	<input checked="" type="checkbox"/>	
Totals for District Education Center				0	41,968		0		
District Service Center	Roofing	DM	0		21,571		0	<input checked="" type="checkbox"/>	
District Service Center	Fueling Station		0		9,149		0	<input checked="" type="checkbox"/>	
District Service Center	Maintenance Work Order System		0		11,321		0	<input checked="" type="checkbox"/>	
Totals for District Service Center				0	42,041		0		
District Warehouse	Walk-In Freezer	TT	0		425,000		425,000	<input type="checkbox"/>	
Totals for District Warehouse				0	425,000		425,000		
District-Wide	Culinary Academy/Kitchen	TT	15,000,000		1,262,440		1,262,440	<input type="checkbox"/>	
District-Wide	Clock Speaker System	TT	1,436,405		1,436,405		1,436,405	<input checked="" type="checkbox"/>	
District-Wide	Career Technical Education	TT	30,000,000		15,000,550		15,000,000	<input type="checkbox"/>	
District-Wide	Demolish portables	X	1,000,000		0		0	<input checked="" type="checkbox"/>	

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District-Wide	Energy Conservation	TT	5,243,500		5,233,990		5,233,990	<input checked="" type="checkbox"/>	
District-Wide	Exterior Improvements	TT	2,000,000		33,772		33,772	<input checked="" type="checkbox"/>	
District-Wide	Facilities' Administration	TT	7,734,335		12,446,742		12,446,742	<input type="checkbox"/>	
District-Wide	Seismic Upgrades	X	10,000,000		0		0	<input checked="" type="checkbox"/>	
District-Wide	Technology Project (Tech Modifications)	TT	5,000,000		5,000,000		5,000,000	<input type="checkbox"/>	
District-Wide	Asset Sales, FMP, Bond Project	TT	0		964,590		964,590	<input type="checkbox"/>	
District-Wide	Carpet Installation		0		36,088		0	<input checked="" type="checkbox"/>	
District-Wide	Dev Fee Enrollment Study		0		77,440		0	<input checked="" type="checkbox"/>	
District-Wide	Electrical	DM	0		20,879		0	<input checked="" type="checkbox"/>	
District-Wide	Flooring	DM	0		3,385		0	<input checked="" type="checkbox"/>	
District-Wide	Painting	DM	0		3,088		0	<input checked="" type="checkbox"/>	
District-Wide	Paving	DM	0		748		0	<input checked="" type="checkbox"/>	
District-Wide	Plumbing	DM	0		33,808		0	<input checked="" type="checkbox"/>	
District-Wide	Roofing	DM	0		11,174		0	<input checked="" type="checkbox"/>	
District-Wide	Classroom Modernization	DM	0		44,405		0	<input checked="" type="checkbox"/>	
District-Wide	HVAC	DM	0		89,054		0	<input checked="" type="checkbox"/>	
District-Wide	Wall Project	DM	0		6,399		0	<input checked="" type="checkbox"/>	
District-Wide	Roof Repairs	TT	0		460,000		460,000	<input type="checkbox"/>	
District-Wide	Windows	TT	0		6,739,563		6,739,563	<input type="checkbox"/>	
District-Wide	Measure Y Inspection/Testing	MY	0		15,167		0	<input checked="" type="checkbox"/>	
District-Wide	Windstorm Cleanup	TT	0		480,863		480,863	<input checked="" type="checkbox"/>	
District-Wide	Growth Portables		0		755,647		0	<input type="checkbox"/>	
District-Wide	Custodial Carts		0		24,017		0	<input checked="" type="checkbox"/>	
District-Wide	Measure Y Closeout	MY	0		1,789,613		0	<input type="checkbox"/>	
District-Wide	Mowers		0		72,835		0	<input checked="" type="checkbox"/>	
District-Wide	Playground Improvements		0		355,819		0	<input checked="" type="checkbox"/>	
District-Wide	Portable Leasing		0		235,737		0	<input checked="" type="checkbox"/>	
District-Wide	Portable Light Towers		0		29,999		0	<input checked="" type="checkbox"/>	
District-Wide	Measure Y Clocks and Bells	MY	0		19,005		0	<input checked="" type="checkbox"/>	
District-Wide	Student Information System		0		446,709		0	<input checked="" type="checkbox"/>	
District-Wide	Swimming Pool Projects		0		13,800		0	<input checked="" type="checkbox"/>	
District-Wide	TT Website	TT	0		17,258		17,258	<input checked="" type="checkbox"/>	
District-Wide	VOIP Infrastructure		0		131,217		0	<input checked="" type="checkbox"/>	
District-Wide	Williams Fund	WS	0		11,078		0	<input checked="" type="checkbox"/>	
District-Wide	Technology Infrastructure Upgrade		0		7,839,416		0	<input type="checkbox"/>	
Totals for District-Wide				77,414,240	61,142,700	61,142,700	49,075,623		

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Don Benito Elementary	Campus Modernization	X	4,972,392		0		0	X	
Don Benito Elementary	Playground Shade Structures	TT	173,442		173,442		173,442	X	
Don Benito Elementary	HVAC	DM	0		766		0	X	
Don Benito Elementary	Fire Alarm	DM	0		420		0	X	
Don Benito Elementary	Drop-Off	TT	0		150,282		150,282		
Don Benito Elementary	New Administration Bldg	TT	0		4,073,914		4,073,914		
Don Benito Elementary	Water Meter Separation	TT	0		156,674		156,674		
Totals for Don Benito Elementary				5,145,834	4,555,498		4,554,312		
Edison Elementary	Flooring	DM	0		13,221		0	X	
Edison Elementary	Oak Knoll Center Relocation	TT	0		110,022		110,022	X	
Edison Elementary	Pasadena Assisted Learning Program		0		19,293		0	X	
Edison Elementary	Asphalt Repair	WS	0		1,390		0	X	
Totals for Edison Elementary				0	143,926		110,022		
Eliot Middle	Cafeteria, Auditorium, Kitchen	TT	5,806,155		5,428,111		5,427,194		
Eliot Middle	Field Bleachers, ADA	TT	330,000		110,925		110,925		
Eliot Middle	Lunch Shelter	TT	100,000		621,597		621,597	X	
Eliot Middle	Sci Lab Acoustical	X	95,612		0		0	X	
Eliot Middle	Security Upgrades	X	398,545		0		0	X	
Eliot Middle	Tower Structural Assessment	X	114,679		0		0	X	
Eliot Middle	Water Meter Separation	X	123,853		0		0	X	
Eliot Middle	Wall Project	DM	0		996		0	X	
Eliot Middle	Flooring	DM	0		1,002		0	X	
Eliot Middle	Measure Y Fan Coil Modification	MY	0		29,795		0	X	
Eliot Middle	Kitchen Modernization	TT	0		6,000		6,000		
Eliot Middle	Measure Y Drainage	MY	0		30,600		0	X	
Totals for Eliot Middle				6,968,844	6,229,026		6,165,716		
Facilities Annex	Measure Y Repair	MY	0		24,350		0	X	
Totals for Facilities Annex				0	24,350		0		
Field Elementary	Café, MPR, Kitchen	TT	2,091,836		1,995,891		1,994,300		
Field Elementary	Shade Structure, Playground	X	333,027		0		0	X	
Field Elementary	Water Meter Separation	TT	123,853		39,013		39,013	X	
Field Elementary	Fire Alarm	DM	0		545		0	X	
Field Elementary	Measure Y Correction	MY	0		446		0	X	
Totals for Field Elementary				2,548,716	2,035,895		2,033,313		

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Franklin Elementary	Café, MPR	TT	1,733,220		1,858,893		1,858,893		
Franklin Elementary	Library	TT	577,439		607,295		607,295	☑	
Franklin Elementary	Shade Structures	X	29,373		0		0	X	
Franklin Elementary	Fire Alarm	DM	0		1,371		0	☑	
Franklin Elementary	Water Meter Separation	TT	0		108,990		108,990		
Totals for Franklin Elementary				2,340,032	2,576,549		2,575,178		
Hamilton Elementary	Café, MPR	TT	4,323,746		4,165,073		4,165,073		
Hamilton Elementary	Drainage	X	160,550		0		0	X	
Hamilton Elementary	Electrical Panels	DM	50,459		3,950		0	☑	
Hamilton Elementary	Shade Structure	X	183,486		0		0	X	
Hamilton Elementary	Conference Room		0		450		0	☑	
Hamilton Elementary	Fire Alarm	DM	0		1,246		0	☑	
Hamilton Elementary	HVAC	TT	0		127,235		127,235		
Hamilton Elementary	Measure Y Modernization	MY	0		3,759		0	☑	
Hamilton Elementary	Water Meter Separation	TT	0		160,819		160,819		
Hamilton, Longfellow, Webster	Shade Shelters	TT	0		25,580		25,580	☑	
Totals for Hamilton Elementary				4,718,241	4,488,112		4,478,707		
Hodges Elementary	Wall Project	DM	0		73,650		0	☑	
Hodges Elementary	Signage		0		5,450		0	☑	
Totals for Hodges Elementary				0	79,100		0		
Jackson Elementary	Bldg F Drainage	X	116,121		0		0	X	
Jackson Elementary	Bldg F Modernization	X	27,048		0		0	X	
Jackson Elementary	Café, Kitchen	TT	2,219,238		2,231,222		2,231,222		
Jackson Elementary	Water Meter Separation	X	123,853		0		0	X	
Jackson Elementary	Paving	DM	0		3,422		0	☑	
Jackson Elementary	Fire Alarm	DM	0		545		0	☑	
Jackson Elementary	Kitchen / Windows	TT	0		1,242,336		1,242,336		
Jackson Elementary	Phase I Completed Projects	TT	0		192,814		192,814		
Jackson Elementary	Waterproof Elevator Tower	TT	0		18,882		18,882	☑	
Jackson Elementary	Ceiling Tiles	WS	0		32,700		0	☑	
Totals for Jackson Elementary				2,486,260	3,721,921		3,685,254		
Jefferson Elementary	Kindergarten Renovation	X	2,293,577		0		0	X	
Jefferson Elementary	Kitchen, Café, MPR	X	1,527,610		0		0	X	
Jefferson Elementary	Bldgs C, E, U Lighting Upgrades	X	412,844		0		0	X	
Jefferson Elementary	New Child Care Bldg	TT	3,994,265		4,252,224		4,252,224		
Jefferson Elementary	Playground Improvements	X	1,421,560		0		0	X	

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Jefferson Elementary	Ceilings	X	0		0		0		X
Jefferson Elementary	Child Care Center Upgrades	TT	0		63,422		63,422		<input checked="" type="checkbox"/>
Jefferson Elementary	Measure Y DSA Closeout	MY	0		490,730		0		<input checked="" type="checkbox"/>
Jefferson Elementary	Modernization	TT	0		4,714,851		4,714,851		<input type="checkbox"/>
Jefferson Elementary	Water Meter Separation	TT	0		108,974		108,974		<input type="checkbox"/>
Totals for Jefferson Elementary				9,649,856	9,630,201		9,139,471		
John Muir High School	Fencing project	X	123,937		0		0		X
John Muir High School	Artificial Field and Track	TT	1,933,463		1,935,720		1,935,720		<input checked="" type="checkbox"/>
John Muir High School	Bldg G Windows	TT	170,000		437,940		452,831		<input type="checkbox"/>
John Muir High School	HVAC	DM	8,011,138		13,635		0		<input checked="" type="checkbox"/>
John Muir High School	Café, Kitchen, Auditorium	TT	11,429,656		834,900		834,900		<input type="checkbox"/>
John Muir High School	Bldg N Demolition		0		63,827		0		<input checked="" type="checkbox"/>
John Muir High School	Computer Lab Conversion		0		44,283		0		<input checked="" type="checkbox"/>
John Muir High School	Plumbing	DM	0		9,600		0		<input checked="" type="checkbox"/>
John Muir High School	Wall Project	DM	0		14,395		0		<input checked="" type="checkbox"/>
John Muir High School	Plumbing Pool	DM	0		13,539		0		<input checked="" type="checkbox"/>
John Muir High School	Downspouts	DM	0		3,225		0		<input checked="" type="checkbox"/>
John Muir High School	Measure Y Closeout	MY	0		19,999		0		<input checked="" type="checkbox"/>
John Muir High School	Modernization	TT	0		13,562,146		13,562,146		<input type="checkbox"/>
John Muir High School	Outward Bound Improvements		0		3,177		0		<input checked="" type="checkbox"/>
John Muir High School	Security System	TT	0		179,234		179,234		<input type="checkbox"/>
John Muir High School	Asphalt Repair	WS	0		6,825		0		<input checked="" type="checkbox"/>
John Muir High School	Roofing Replacement	WS	0		225,000		0		<input checked="" type="checkbox"/>
John Muir High School	Young & Healthy Phone Improvement		0		15,100		0		<input checked="" type="checkbox"/>
John Muir High School	Water Meter Separation	TT	0		0		86,159		<input type="checkbox"/>
Totals for John Muir High School				21,668,194	17,382,545		17,050,990		
Linda Vista Elementary	Interior Structural Cleanup	TT	34,800		34,800		34,800		<input checked="" type="checkbox"/>
Linda Vista Elementary	Appraisal	TT	0		8,000		8,000		<input checked="" type="checkbox"/>
Totals for Linda Vista Elementary				34,800	42,800		42,800		
Loma Alto Elementary	Modernization	TT	1,793,682		176,310		176,310		<input checked="" type="checkbox"/>
Loma Alto Elementary	Pre K Conversion, Fire Sprinkler Enclos	TT	321,154		321,154		321,154		<input checked="" type="checkbox"/>
Loma Alto Elementary	Retaining Wall, Street Improvements	TT	1,304,248		1,013,583		1,013,583		<input checked="" type="checkbox"/>
Loma Alto Elementary	Water Meter Separation	TT	123,853		27,355		27,355		<input checked="" type="checkbox"/>
Loma Alto Elementary	LAUP Project		0		242,591		0		<input checked="" type="checkbox"/>
Totals for Loma Alto Elementary				3,542,937	1,780,993		1,538,402		

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Longfellow Elementary	Auditorium Renovation	X	2,391,779		0		0	X	
Longfellow Elementary	Child Center Mod, Shade Structure	TT	561,926		299,375		299,375		
Longfellow Elementary	Kitchen, Cafeteria	TT	1,138,500		2,768,691		2,768,691		
Longfellow Elementary	Shade Structure	X	183,487		0		0	X	
Longfellow Elementary	Child Care Center	TT	0		17,773		17,773	<input checked="" type="checkbox"/>	
Longfellow Elementary	Measure Y Children Center	MY	0		104,649		0	<input checked="" type="checkbox"/>	
Longfellow Elementary	HVAC	DM	0		22,465		0	<input checked="" type="checkbox"/>	
Longfellow Elementary	Plumbing	DM	0		4,880		4,880	<input checked="" type="checkbox"/>	
Longfellow Elementary	HVAC	DM	0		19,695		0	<input checked="" type="checkbox"/>	
Longfellow Elementary	Painting, Window Replacement	DM	0		862,240		0		
Longfellow Elementary	HVAC	TT	0		21,206		21,206		
Longfellow Elementary	Pre K Roof	TT	0		54,350		54,350	<input checked="" type="checkbox"/>	
Totals for Longfellow Elementary				4,275,692	4,175,324	4,175,324	3,166,275		
Madison Elementary	Auditorium, Bldg A Restoration	TT	8,757,539		7,134,266		7,134,266		
Madison Elementary	Drop Off Area	X	337,736		0		0	X	
Madison Elementary	Kitchen, Café, Trash Enclosure	TT	2,957,134		2,949,220		2,949,220		
Madison Elementary	Early Childhood/Healthy Start Center	X	2,132,101		0		0	X	
Madison Elementary	Plumbing, Fountains, ADA	X	298,678		0		0	X	
Madison Elementary	Shade Shelters, Kinder Playground	X	404,365		0		0	X	
Madison Elementary	Window Replacement	TT	1,322,270		858,784		858,784		
Madison Elementary	Paving	DM	0		8,000		0	<input checked="" type="checkbox"/>	
Madison Elementary	Painting	DM	0		2,000		2,000	<input checked="" type="checkbox"/>	
Madison Elementary	Plumbing	DM	0		475		0	<input checked="" type="checkbox"/>	
Madison Elementary	HVAC	X	0		0		0	X	
Madison Elementary	Modernization	TT	0		3,443,819		3,443,819		
Madison Elementary	Restroom Tile	WS	0		3,100		0	<input checked="" type="checkbox"/>	
Totals for Madison Elementary				16,209,823	14,399,664	14,399,664	14,388,089		
Marshal High School	Artificial Field	X	1,999,500		0		0	X	
Marshal High School	Auditorium Restoration	X	2,275,935		0		0	X	
Marshal High School	Band Room Renovation	X	205,919		0		0	X	
Marshal High School	Electrical Upgrades	TT	1,000,000		395,150		395,150		
Marshal High School	Kitchen, Cafeteria	TT	1,897,024		834,900		834,900		
Marshal High School	Library Improvements	TT	2,560,982		1,767,046		1,767,046		
Marshal High School	Sports Complex	TT	7,753,960		11,234,754		11,234,754		
Marshal High School	Water Meter Separation	TT	123,822		21,090		21,090	<input checked="" type="checkbox"/>	
Marshal High School	Windows	TT	2,846,250		1,767,862		1,767,862		

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Marshal High School	Wall Project	DM	0		19,292		0	<input checked="" type="checkbox"/>	
Marshal High School	Relocation Project	DM	0		901,939		0	<input checked="" type="checkbox"/>	
Marshal High School	Water Intrusion	TT	0		7,765		7,765	<input checked="" type="checkbox"/>	
Totals for Marshal High School				20,663,392	16,949,798	16,949,798	16,028,567		
McKinley Elementary	Phase I Campus Improvements	TT	16,300,765		22,427,945		22,427,945	<input type="checkbox"/>	
McKinley Elementary	Phase II Campus Improvements	TT	19,086,036		17,907,526		17,907,526	<input type="checkbox"/>	
McKinley Elementary	Carpet	X	2,176		0		0	<input checked="" type="checkbox"/>	
McKinley Elementary	Painting	DM	0		45,560		0	<input checked="" type="checkbox"/>	
McKinley Elementary	Roofing	DM	0		15,019		0	<input checked="" type="checkbox"/>	
McKinley Elementary	Painting	DM	0		29,608		0	<input checked="" type="checkbox"/>	
McKinley Elementary	Roofing	DM	0		25,880		0	<input checked="" type="checkbox"/>	
McKinley Elementary	Fire Alarm	TT	0		48,388		48,388	<input checked="" type="checkbox"/>	
McKinley Elementary	Water Meter Separation	TT	0		121,809		121,809	<input type="checkbox"/>	
Totals for McKinley Elementary				35,388,977	40,621,735	40,621,735	40,505,668		
Norma Coombs Alternative	ADA	X	183,486		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Carpet	X	1,803		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Fountains	X	68,807		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Field renovation	X	20,901		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Shade Structures	X	59,320		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Water Meter Separation	TT	123,853		21,400		21,400	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	Wheel Chair Lifts	X	80,275		0		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	HVAC	DM	0		119,916		0	<input checked="" type="checkbox"/>	
Norma Coombs Alternative	New Classroom / Admin Wing	TT	0		3,581,237		3,581,237	<input type="checkbox"/>	
Norma Coombs Alternative	Shade Structures / Field Renovation	TT	0		81,251		81,251	<input type="checkbox"/>	
Totals for Norma Coombs Alternative				538,445	3,803,804	3,803,804	3,683,888		
Pasadena High School	Artificial Field and Track	TT	2,120,835		2,120,835		2,120,835	<input checked="" type="checkbox"/>	
Pasadena High School	Auditorium Modernization	X	4,213,099		0		0	<input checked="" type="checkbox"/>	
Pasadena High School	Security	TT	406,320		389,400		389,400	<input type="checkbox"/>	
Pasadena High School	ADA	TT	4,902,448		864,161		864,161	<input type="checkbox"/>	
Pasadena High School	Signage / Appearance / Identity	TT	1,069,007		2,784,966		2,784,966	<input type="checkbox"/>	
Pasadena High School	Bldgs A, B, T, W Electrical Panels	X	204,321		0		0	<input checked="" type="checkbox"/>	
Pasadena High School	Athletic Facilities Modernization	TT	11,095,740		14,498,005		14,498,005	<input type="checkbox"/>	
Pasadena High School	Restrooms	TT	1,189,271		3,502,906		3,502,906	<input type="checkbox"/>	
Pasadena High School	Sewer Upgrade	X	1,683,326		0		0	<input checked="" type="checkbox"/>	
Pasadena High School	Softball, Soccer Drainage, New Softball Fld	TT	732,684		1,412,843		1,412,843	<input type="checkbox"/>	
Pasadena High School	CIS Tenant Improvements		0		34,245		0	<input checked="" type="checkbox"/>	

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Pasadena High School	Cooley Street Landscaping/Irrigation	MY	0		18,580		0	<input checked="" type="checkbox"/>	
Pasadena High School	HVAC	DM	0		7,455		0	<input checked="" type="checkbox"/>	
Pasadena High School	Painting	DM	0		6,700		0	<input checked="" type="checkbox"/>	
Pasadena High School	Wall Project	DM	0		11,527		0	<input checked="" type="checkbox"/>	
Pasadena High School	Plumbing (Girls Locker Room)	DM	0		6,718		0	<input checked="" type="checkbox"/>	
Pasadena High School	Roofing Project	DM	0		10,423		0	<input checked="" type="checkbox"/>	
Pasadena High School	Fire Alarm	TT	0		110,817		110,817	<input type="checkbox"/>	
Pasadena High School	Kitchen Project	TT	0		834,900		834,900	<input type="checkbox"/>	
Pasadena High School	Measure Y Modernization	MY	0		50,342		0	<input checked="" type="checkbox"/>	
Pasadena High School	Outdoor Sweeper		0		18,697		0	<input checked="" type="checkbox"/>	
Pasadena High School	Painting (Admin)	TT	0		26,340		26,340	<input checked="" type="checkbox"/>	
Pasadena High School	Print Shop	TT	0		50,418		50,418	<input checked="" type="checkbox"/>	
Pasadena High School	Water Meter Separation	TT	0		86,159		86,159	<input type="checkbox"/>	
Pasadena High School	Asphalt Repair	WS	0		1,155,909		0	<input checked="" type="checkbox"/>	
Pasadena High School	Flooring	WS	0		17,321		0	<input checked="" type="checkbox"/>	
Pasadena High School	Flooring (Girls Locker Room)	WS	0		7,326		0	<input checked="" type="checkbox"/>	
Pasadena High School	Ceiling Tiles	WS	0		160,172		0	<input checked="" type="checkbox"/>	
Pasadena High School	Roofing	WS	0		31,240		0	<input checked="" type="checkbox"/>	
Totals for Pasadena High School				27,617,051	28,218,405		26,681,750		
Roosevelt Elementary	Auto Door Openers	TT	98,844		98,844		98,844	<input checked="" type="checkbox"/>	
Roosevelt Elementary	Multipurpose Facility	TT	6,313,217		6,557,157		6,557,157	<input type="checkbox"/>	
Roosevelt Elementary	Measure Y Modernization	MY	0		2,931		0	<input checked="" type="checkbox"/>	
Roosevelt Elementary	Water Meter Separation	TT	0		123,853		123,853	<input type="checkbox"/>	
Totals for Roosevelt Elementary				6,412,061	6,782,785		6,779,854		
Rose City High School	Advance Path Project		0		17,849		0	<input checked="" type="checkbox"/>	
Rose City High School	Computer Room Upgrades	TT	0		18,031		18,031	<input checked="" type="checkbox"/>	
Rose City High School	Flooring	DM	0		8,500		0	<input checked="" type="checkbox"/>	
Rose City High School	Roofing	DM	0		23,063		0	<input checked="" type="checkbox"/>	
Rose City High School	Modifications	TT	0		204,000		204,000	<input type="checkbox"/>	
Totals for Rose City High School				0	271,443		222,031		
San Rafael Elementary	Lunch Shelter	X	112,200		0		0	<input checked="" type="checkbox"/>	
San Rafael Elementary	Modernization, New Construction	TT	7,309,101		4,842,932		4,842,932	<input type="checkbox"/>	
San Rafael Elementary	Water Meter Separation	X	123,853		0		0	<input checked="" type="checkbox"/>	
San Rafael Elementary	Wall Repair	DM	0		2,996		0	<input checked="" type="checkbox"/>	

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San Rafael Elementary	Roof	DM	0		4,595		0	<input checked="" type="checkbox"/>	
San Rafael Elementary	Fire Alarm Measure Y Closeout	MY	0		68,610		0	<input checked="" type="checkbox"/>	
San Rafael Elementary	Phase I	TT	0		412,943		412,943	<input checked="" type="checkbox"/>	
Totals for San Rafael Elementary				7,545,154	5,332,076		5,255,875		
Sierra Madre Lower Elementary	Phase I New Construction	TT	4,620,000		3,955,897		3,955,897	<input checked="" type="checkbox"/>	
Sierra Madre Lower Elementary	Phase II New Construction	TT	1,320,032		665,376		665,376	<input checked="" type="checkbox"/>	
Sierra Madre Lower Elementary	Flooring	DM	0		201		0	<input checked="" type="checkbox"/>	
Sierra Madre Lower Elementary	Exterior Painting	DM	0		18,419		0	<input checked="" type="checkbox"/>	
Sierra Madre Lower Elementary	Measure Y Modernization	MY	0		119,817		0	<input checked="" type="checkbox"/>	
Sierra Madre Lower Elementary	Water Conservation		0		-2,032		0	<input checked="" type="checkbox"/>	
Totals for Sierra Madre Lower Elementary				5,940,032	4,757,678		4,621,273		
Sierra Madre Middle	Campus Improvements	TT	27,500,000		38,526,889		38,526,889	<input checked="" type="checkbox"/>	
Sierra Madre Middle	Wall Project	DM	0		19,500		0	<input checked="" type="checkbox"/>	
Sierra Madre Middle	Site Preparation	TT	0		0		0	<input checked="" type="checkbox"/>	
Totals for Sierra Madre Middle				27,500,000	38,546,389		38,526,889		
Washington Elementary	Campus Improvements	TT	13,580,805		15,862,128		15,862,128	<input checked="" type="checkbox"/>	
Washington Elementary	Child Care Center, Playground	TT	3,044,168		2,186,925		2,186,925	<input checked="" type="checkbox"/>	
Washington Elementary	Water Meter Separation	TT	123,271		123,271		123,271	<input checked="" type="checkbox"/>	
Washington Elementary	Painting (Childrens Center)	TT	0		74,536		74,536	<input checked="" type="checkbox"/>	
Washington Elementary	Measure Y Campus Improvements	MY	0		346,969		0	<input checked="" type="checkbox"/>	
Washington Elementary	Roof (Childrens Center)	TT	0		6,638		6,638	<input checked="" type="checkbox"/>	
Washington Elementary	HVAC	DM	0		14,389		0	<input checked="" type="checkbox"/>	
Washington Elementary	Paving	DM	0		20,770		0	<input checked="" type="checkbox"/>	
Washington Elementary	Fire Alarm	DM	0		545		0	<input checked="" type="checkbox"/>	
Washington Elementary	Tile (Girls Restroom)	TT	0		6,820		6,820	<input checked="" type="checkbox"/>	
Washington Elementary	Kindergarten Classrooms	TT	0		100,000		100,000	<input checked="" type="checkbox"/>	
Washington Elementary	HVAC	TT	0		77,755		77,755	<input checked="" type="checkbox"/>	
Washington Elementary	Roofing	WS	0		0		0	<input checked="" type="checkbox"/>	
Totals for Washington Elementary				16,748,244	18,820,746		18,438,073		
Washington Middle	New Construction / Modernization	TT	23,972,088		18,146,107		18,146,107	<input checked="" type="checkbox"/>	
Washington Middle	Water Meter Separation	X	124,037		0		0	<input checked="" type="checkbox"/>	
Washington Middle	HVAC	DM	0		7,900		0	<input checked="" type="checkbox"/>	
Washington Middle	Flooring	DM	0		33,386		0	<input checked="" type="checkbox"/>	
Washington Middle	Fire Alarm	DM	0		545		0	<input checked="" type="checkbox"/>	
Washington Middle	Measure Y Low Voltage	MY	0		17,923		0	<input checked="" type="checkbox"/>	
Washington Middle	Measure Y Modernization	MY	0		366,834		0	<input checked="" type="checkbox"/>	

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Washington Middle	Restroom Building	TT	0		10,119		10,119	<input checked="" type="checkbox"/>	
Washington Middle	HVAC	TT	0		63,617		63,617	<input type="checkbox"/>	
Washington Middle	Upgrade / Fencing	TT	0		61,506		61,506	<input type="checkbox"/>	
Totals for Washington Middle				24,096,125	18,707,937	18,707,937	18,281,349		
Webster Elementary	Admin, Kitchen, MPR	X	2,703,493		0		0	X <input checked="" type="checkbox"/>	
Webster Elementary	Pre School Alterations	X	461,099		0		0	X <input checked="" type="checkbox"/>	
Webster Elementary	Shade Structure	TT	183,613		132,613		132,613	<input checked="" type="checkbox"/>	
Webster Elementary	Water Meter Separation	X	123,937		123,853		123,853	X <input checked="" type="checkbox"/>	
Webster Elementary	Auditorium, Admin, Kitchen, Playground	TT	0		1,933,176		1,933,176	<input type="checkbox"/>	
Webster Elementary	Electrical	DM	0		4,141		0	<input checked="" type="checkbox"/>	
Webster Elementary	Kitchen Modernization	TT	0		1,535,960		1,535,960	<input type="checkbox"/>	
Webster Elementary	Playground Equipment	TT	0		18,750		18,750	<input checked="" type="checkbox"/>	
Webster Elementary	Speaker Cable	TT	0		547		547	<input checked="" type="checkbox"/>	
Totals for Webster Elementary				3,472,142	3,749,040	3,749,040	3,744,899		
Willard Elementary	Ext Upgrade, Windows	TT	693,217		684,413		684,413	<input checked="" type="checkbox"/>	
Willard Elementary	Field, Irrigation	TT	168,183		168,183		168,183	<input checked="" type="checkbox"/>	
Willard Elementary	Kinder and Pre K Complex	TT	3,246,619		3,601,790		3,601,790	<input checked="" type="checkbox"/>	
Willard Elementary	Multipurpose Room	TT	410,158		438,337		438,337	<input checked="" type="checkbox"/>	
Willard Elementary	Electrical, Fire Alarm Upgrades	TT	400,000		393,698		393,698	<input checked="" type="checkbox"/>	
Willard Elementary	Water Meter Separation	TT	148,954		47,115		47,115	<input checked="" type="checkbox"/>	
Willard Elementary	Child Care Center		0		172,442		0	<input checked="" type="checkbox"/>	
Willard Elementary	Flooring	DM	0		1,605		0	<input checked="" type="checkbox"/>	
Willard Elementary	HVAC	DM	0		7,889		0	<input checked="" type="checkbox"/>	
Willard Elementary	Fence	TT	0		7,680		7,680	<input checked="" type="checkbox"/>	
Willard Elementary	Kitchen	TT	0		250,470		250,470	<input type="checkbox"/>	
Willard Elementary	Measure Y Modernization	MY	0		84,761		0	<input checked="" type="checkbox"/>	
Willard Elementary	HVAC	TT	0		382,744		382,744	<input checked="" type="checkbox"/>	
Totals for Willard Elementary				5,067,131	6,241,127	6,241,127	5,974,430		
Wilson Middle	Classroom Demolition	TT	87,624		87,624		87,624	<input checked="" type="checkbox"/>	
Wilson Middle	Electrical Panels	X	50,459		0		0	X <input checked="" type="checkbox"/>	
Wilson Middle	Fire Alarm	X	84,000		0		0	X <input checked="" type="checkbox"/>	
Wilson Middle	Kitchen, Café, Auditorium	X	3,440,548		0		0	X <input checked="" type="checkbox"/>	
Wilson Middle	Paint, Windows	TT	1,208,569		1,178,777		1,178,777	<input checked="" type="checkbox"/>	
Wilson Middle	Water Meter Separation	TT	123,853		79,225		79,225	<input checked="" type="checkbox"/>	
Wilson Middle	Cafeteria HVAC	TT	0		482,976		482,976	<input type="checkbox"/>	
Wilson Middle	Painting	DM	0		2,324		0	<input checked="" type="checkbox"/>	

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Wilson Middle	Plumbing	DM	0		3,271		0	<input checked="" type="checkbox"/>	
Wilson Middle	Tennis Court	DM	0		483,520		0	<input checked="" type="checkbox"/>	
Wilson Middle	Measure Y Closeout	MY	0		5,587		0	<input checked="" type="checkbox"/>	
Wilson Middle	Modernization Gym/Locker Rm/Courtyard	TT	0		6,101,359		6,101,359	<input checked="" type="checkbox"/>	
Wilson Middle	Low Voltage	TT	0		133,378		133,378	<input checked="" type="checkbox"/>	
Totals for Wilson Middle				4,995,053		8,558,041		8,063,339	
Program Contingency	Program Contingency			53,619,085		13,047,516		13,047,516	
Totals for Program Contingency				53,619,085		13,047,516		13,047,516	
TOTAL EXPENSES				465,000,000		405,735,247		384,732,935	
					Difference from Prior Report		-5,375,835		

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PROJECT REVENUE

Measure TT General Obligation Bonds	350,000,000		350,000,000		350,000,000
Interest Earned on Measure TT Bonds	0		20,564,371		20,564,371
State Modernization and Other Sources	25,000,000		0		
Developer Fees	20,000,000		5,272,338		
Williams Settlement Funding	15,000,000		940		
Career Tech Match	15,000,000		0		
Deferred Maintenance	13,000,000		4,884,926		
Asset Sales Account	12,000,000		16,946,320		
Joint Use Partnership (City of Pasadena)	6,000,000		0		
State Funding for Seismic Projects	5,000,000		0		
Joint Use Partnership (Athletic Fields)	4,000,000		0		
General Fund	0		277,540		
Child Development Fund	0		693,786		
Cafeteria Fund	0		425,000		
Measure Y General Obligation Bonds	0		5,221,098		
School Facilities Grants	0		3,864,545		

BUDGETED REVENUE			465,000,000		408,150,864	370,564,371
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BUDGET SUMMARIES

BUDGETED EXPENSES	465,000,000		405,735,247		384,732,935
BUDGETED REVENUE	465,000,000		408,150,864		370,564,371
DIFFERENCE	0		2,415,617		-14,168,564

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