



CITIZENS' OVERSIGHT COMMITTEE MEETING

REVISED NOTICE AND AGENDA

October 27, 2021

6:30 PM

VIRTUAL MEETING ONLY

To join the meeting:

By phone dial + 1 205-844-5145 PIN: 813 301 088#

From your computer, on your calendar invite click on

Join with Google Meet

From your computer, type in your browser: meet.google.com/tud-wzts-ati

- I. Call to Order**
- II. Resolution No. 10-27-21**
- III. Public Comment**
- IV. Nominate and vote for COC Secretary**
- V. Approval of the September 2021 Meeting Minutes**
- VI. Review of Measure TT and Measure O related Board Reports**
- VII. Board of Education COC Liaison Report**
- VIII. Facilities Reports**
 - Dr. Leslie Barnes, Chief Finance and Operations Officer**
 - School Specific Master Plan Update
 - Safework CM – Bond Program Implementation Plan - Progress
 - ITS Measure O Budget**
 - Consolidated Budget Status by Funds**
 - MTT Projects
 - Measure O Projects
- IX. DSA Closure Status**
- X. Next meeting date: November 24, 2021**

RESOLUTION NO. 10-27-21

PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR ISSUED ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE CITIZEN'S OVERSIGHT COMMITTEE OF THE PASADENA UNIFIED SCHOOL DISTRICT FOR THE PERIOD OCTOBER 2021 PURSUANT TO BROWN ACT PROVISIONS

WHEREAS, Pasadena Unified School District is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of Pasadena Unified School District's legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District's legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, such conditions now exist in the District, specifically.

NOW, THEREFORE, THE CITIZEN'S OVERSIGHT COMMITTEE OF THE PASADENA UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout the District, and meeting in person would present imminent health risks to attendees due to the prevalence of the Delta variant of the COVID-19 virus, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and the desire to protect the health of immuno-compromised individuals. Social distancing is crucial for slowing the spread of the COVID-19 virus and preventing our health care system from becoming overwhelmed.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.

Section 4. Remote Teleconference Meetings. District staff that support this legislative body are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of

this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) NOVEMBER 24, 2021 [30 DAYS FROM ADOPTION OF RESOLUTION], or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e) (3) to extend the time during which the legislative bodies of the Pasadena Unified School District may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the CITIZEN'S OVERSIGHT Committee of the Governing Board for Pasadena Unified School District this 27TH day of OCTOBER, 2021, by the following vote:

Ayes: _____ Nays: _____ Absent: _____

Signed: _____

Clerk/Secretary



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
DRAFT Meeting Minutes for September 22, 2021

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:35pm
 - a. Present:
 - i. COC
John Robinson, Eliza Jane Whitman, Angela Uriu, Paul Nerenberg, Stephen Aquino, and Wayne Hammack
 - ii. PUSD
Dr. Leslie Barnes, Leonard Hernandez, Kim Kenne, Patrick Cahalan
 - iii. Safework CM
Michael Villegas, Kiyana Bella, Rafael Garrovillo Quezon, and James O'Reilly
- II. Public comments
 - a. None
- III. Approval of July 2021 meeting minutes
 - a. Approved unanimously (6-0)
- IV. Review of Measure TT and Measure O related Board Reports
 - a. BR1527-F – The following questions were provided:
 - i. The 2nd project listed under Item II – Staff Analysis is for gymnasium floor at Marshall School – COC members and PUSD Board member indicated that this project was not approved by the Board for MTT funds.
 - ii. The funding title / code is the same for BR1520-F and needs to be corrected to indicated MTT funding title / code.
 - iii. Under Article I, Section 2 the Period of Performance should start on October 1, 2021 and not July 1st, 2021.
 - b. The PUSD Board member discussed the gymnasium floor at Marshall School not being approved by PUSD Board.
- V. Board of Education COC Liaison Report – Patrick Cahalan presenting
 - a. Outlined that community events were on going;
 - b. Public hearing for the labor contract was going to the PUSD Board on September 23rd;

Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Meeting Minutes for September 22, 2021

- c. Mr. Cahalan indicated when asked about vaccinations, that the City of Pasadena residences are 86% fully vaccinated and up to 90% have had one shot; and
- d. Mr. Cahalan indicated that the PUSD vaccination deadline for 12 years and older is October 15, 2021.

VI. Facilities Reports

- a. The Safework CM team lead by Mike Villegas reviewed a two page power point presentation that is in the COC package and included
 - i. Procurement Phase and Systems Validations including:
 - 1. Program Management Information System/Dashboard (PMIS)
 - 2. Professional Services Vendor Procurement Management Systems. The selected vendor is PlanetBid and COC staff asked about Contractors submitting bid bonds via their virtual platform.
 - ii. Measure O Program Implementation (Drafts in Progress)
 - 1. Program Implementation Plan (PIP)
 - 2. Development of Guiding Principles – COC reminded Safework CM about issues that have discussed during MTT that should be included in the Guiding Principles
 - 3. Draft of Procurement Milestone Schedule – COC members reminded Safework CM about the potential of including Engineering Firms and not only Architectural firms for design efforts for PUSD
 - 4. Program and Construction Phase Procedure Manual/Forms – COC members reminded Safework CM about past issues where Construction forms did not include additional time to their change orders and then submitted a significant change order to PUSD at the end of the project.
 - iii. Quick Start Projects
 - 1. Compiling a list of identified Board approved projects (per 2018 Board Meeting) – COC members asked the status of the school specific master plans as it was understood that these site specific master plans would be documents utilized to by the Board to approve projects for Measure O
 - 2. Develop Measure O potential projects list – See above comment from COC members
- b. Consolidated Budget Status by Funds dated September 17, 2021:
 - i. **ACTION ITEM** - COC members asked why the overall budget for MTT decreased by \$365,325 to \$362,727,515 when compared to the July 22, 2021 Consolidated Budget Status by Funds.
 - ii. **ACTION ITEM** – PUSD member asked why additional funds were added to Muir track improvement, PHS track improvement and PHS Central Plan Chillers projects.

Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Meeting Minutes for September 22, 2021

- iii. **ACTION ITEM** – COC members asked that the header from Page 1 of the Consolidated Budget Status by Funds be added on all subsequent pages.
 - c. Construction Status Report dated September 23, 2021
 - i. PHS Central Plant Chiller – Completed
 - ii. Blair HS Elevator Upgrade/Modification - Completed
 - iii. Altadena Elementary School portables – Plans have been reviewed and submitted to DSA for Plan Check.
 - iv. **ACTION ITEM** - COC requested that all Measure O IT Projects for Tendaji “TJ” Jamal be reported on to the COC members via a separate Measure O Construction Status Report.
 - d. Pictures of Facilities Dept Active MTT Projects – No pictures provided or required.
- VII. DSA Closure Status
- a. No discussions this month.
- VIII. Next Meeting date
- a. October 27, 2021 at 6:30 p.m. via a virtual format
 - b. **ACTION ITEM** – PUSD Facilities is to make a determination after October 1st if the COC can continue to conduct meetings remote or if face to face meetings are required.
- IX. Adjournment 7:40 pm

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: FUNDS FOR RELOCATABLE CLASSROOMS AT ALTADENA ARTS MAGNET
PER COUNTY REGULATIONS

RECOMMENDATION: The Governing Board of the Pasadena Unified School District to approve dedicating funds for relocatable classrooms at Altadena Arts Magnet that involve irrigation and safety issues indicated by the County Fire Marshall.

Anticipated Effect on Student Outcomes: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND:

Altadena Arts Magnet has doubled in enrollment since the previous school year. Current enrollment is approximately 480 students and no classroom space to accommodate the influx of enrollment. Two (2) relocatable classrooms have been requested as resolution to accommodate enrollment.

II. STAFF ANALYSIS:

District staff recommends the approval in the amount of \$500,000 (five hundred thousand dollars) to move two (2) relocatable classrooms from Allendale to Altadena Arts Magnet. The cost of the project includes the installation of a new on-site fire hydrant and a backflow; as per the County Fire Marshall.

Attachment: none

III. FISCAL IMPACT:

Funds in the amount of \$400,000 are available in Measure TT funds and \$100,000 are available in Developer Fees for a total not to exceed \$500,000

**Pasadena Unified School District
Board of Education Agenda
October 28, 2021
Submitted by: _____
Leslie Barnes, Ed.D. Chief Finance and Operations Officer**

Funding title/code:

Title: Measure TT Bond

Code: 21.1-95068.0-00000-85000-6275-0040000 NTE \$400,000

Title: Developer Fees

Code: 25.0-92500.0-00000-85000-6275-0040000 NTE \$100,000

Board Report No.

Date: October 28, 2021

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation

**BOARD OF EDUCATION
PASADENA UNIFIED SCHOOL DISTRICT
PASADENA, CALIFORNIA**

Topic: APPROVAL OF PROPOSAL WITH PLANTBIDS FOR BOTH MEASURE O AND THE DISTRICT WIDE PROCUREMENT PROCESS

RECOMMENDATION: The Governing Board of the Pasadena Unified School District to approve the proposal from Planetbids for the establishment, implementation and documentation of a procurement process for all future PUSD vendors for Bond Measure O projects and Districtwide Procurement Process.

Anticipated Effect on Student Outcomes: To ensure a clean, safe, and orderly environment that supports learning.

I. BACKGROUND:

Currently PUSD has been utilizing its own website to procure vendors. This process is an outdated mode of outreach and bidding for vendors/suppliers and service providers. PUSD has decided that a more contemporary electronic method would add efficiency and effectiveness to the District procurement process. PUSD has been searching for a provider and electronic program to establish and implement a process for outreach, bidding and award, and documenting all PSUD vendors and suppliers.

II. STAFF ANALYSIS:

District staff recommends approving the proposal from Planetbids for establishing, implementing and documenting a comprehensive procurement process. The scope of work included modules that would assist the District in its processes such as Vendor Management and Bid management (with advanced electronic bidding for construction), Evaluation Management, and Insurance Certification, Contract Management with Compliance, and Business Certification and Prequalification Management. This contract would be awarded one (1) year with startup costs and maybe extended on a year-to-year basis upon consent of the District and the contractor for an additional four (4) years.

Attachment: Planetbids rate sheet effective December 1, 2021

III. FISCAL IMPACT:

Funds are available in the Measure O Bond and Procurement District-wide use for startup and year one (1) costs in the amount not to exceed \$41,326.43 (forty one thousand three hundred twenty six dollars and forty three cents).

**Pasadena Unified School District
Board of Education Agenda**
October 28, 2021
Submitted by: _____
Leslie Barnes, Ed.D. Chief Finance and Operations Officer

Funding title/code:

Title: Measure O Bond

Districtwide Procurement

Code: xx-xxxxx-xxxx-xxxx-xxxx-xxxx (Measure O) \$20,663.22(50%) (FY 2021-2022)

01.0-00000.0-00000-75300-5810-0000219 (Procurement District-wide use) \$20,663.22(50%) (FY 2021-2022)

Approved:

Brian O. McDonald, Ed.D.
Superintendent

Originated by: Leonard Hernandez, Jr., Director of Facilities, Maintenance, Operations and Transportation



Innovative eProcurement Solutions

13263 Ventura Blvd., Suite 101 • Studio City, CA, 91604 • (818) 992-1771

Kiyana Bella
 Sr. Project Manager
 SAFEWORKCM
 1 Jenner, Suite 230
 Irvine, California 92618
Re: Formal Quote

October 6, 2021

Dear Kiyana,

As requested, I am pleased to provide SAFEWORKCM a formal quote for the Pasadena Unified School District, "Measure O Bond" with discounted pricing for the following desired PB System™ modules. The PB System™ is user-friendly, comprehensive, and will immediately help save considerable time, money, and lower risk.

PB System™ Modules	One-time Setup & Training*	YEAR 1 12/1/2021 To 6/30/2022	YEAR 2 7/1/2022 To 6/30/2023	YEAR 3 7/1/2023 To 6/30/2024	YEAR 4 7/1/2024 To 6/30/2025	YEAR 5 7/1/2025 To 6/30/2026
Vendor Management Bid Management (Up to 8 Full User Licenses)	\$4,500 (*Discounted from \$8,500)	\$10,570.96	\$18,746.00	\$19,308.38	\$19,887.63	\$20,484.26
Advanced eBidding for Public Works (add-on to Bid Management)	\$1,000 (See NOTE below)	\$2,613.70	\$4,635.00	\$4,774.05	\$4,917.27	\$5,064.79
Evaluation Management (Up to 8 User Licenses)	\$1,000 (See NOTE below)	\$2,250.68	\$3,991.25	\$4,110.99	\$4,234.32	\$4,361.35
Insurance Certificate Management with My Insurance (Up to 8 User Licenses)	\$1,000 (See NOTE below))	\$2,831.51	\$5,021.25	\$5,171.89	\$5,327.04	\$5,486.86
Contract Management With Compliance (Up to 8 User Licenses)	\$1,000 (See NOTE below)	\$3,775.34	\$6,695.00	\$6,895.85	\$7,102.73	\$7,315.81
Business Certification - Prequalification Management (STANDARD) (Up to 8 User Licenses)	\$3,500 (*Discounted from \$7,500)	\$4,356.16	\$7,725.00	\$7,956.75	\$8,195.45	\$8,441.32
Read-Only (Organization Wide)	\$750	\$2,178.08	\$3,862.50	\$3,978.38	\$4,097.73	\$4,220.66
Sub-Total	\$ 12,750	\$28,576.43	\$50,676.00	\$52,196.28	\$53,762.17	\$55,375.03
Total	\$41,326.43		\$50,676.00	\$52,196.28	\$53,762.17	\$55,375.03
Grand Total	\$253,335.91 (Not to Exceed)					

NOTE:

***As an additional incentive**, we are pleased to offer a reduced setup and training fee for Vendor Management and Bid Management. And if initially either one of these PB System™ modules: the Advanced eBidding for Construction, Evaluation Management, Insurance Certificate with My Insurance, and Contract Management with Compliance modules, are purchased simultaneously with the Vendor Management and Bid Management modules as one initial purchase order. In that case, PlanetBids will reduce the \$1,500 “One-time Setup and Online Training Fee” for each of these modules by \$500. Please note that this discount for each module has been applied to the pricing above.

**** The discounted prices in this quote are only valid if SAFEWORKCM does not require changes to the standard PlanetBids Support Services Agreement.** Agreement modifications or use of customer forms necessitates additional legal and administrative costs and tracking requirements. Hence such agreements are not eligible for discounts. An amended quotation will be provided upon receipt of any requested changes. Commitment requires the signing of the PlanetBids Support Services Agreement (SSA).

****Most of our customers commit to a five-year contract that is paid annually. The following are plan options to consider:**

- 1) For a commitment of a five-year Agreement PlanetBids will offer a guaranteed renewal price increase of 3% instead of 5% per year.
- 2) For a commitment of a three years plus two optional years Agreement, PlanetBids will offer a guaranteed renewal price increase of 3% per year for the initial three years and 4% per year for the two optional years instead of 5% per year.
- 3) For a commitment of a three years or less Agreement, PlanetBids will offer a guaranteed renewal price increase of 4% instead of 5%.

Offer expires October 15, 2021

Setup and Training

- Agency Portal
- Preliminary setup for user access, management, and functional access
- Online training, up to 2-hours for PB System™ - Vendor Management and Bid Management modules
- Online training, up to 30 minutes for PB System™ - Advanced eBidding for Public Works module
- Online training, up to 1-hour for PB System™ - Evaluation Management module
- Online training, up to 1-hour for PB System™ - Insurance Certification with My Insurance module
- Online training, up to 1-hour for PB System™ - Contract Management with Compliance module
- Online training, up to 1-hour for PB System™ - Business Certification/Prequalification Management (Standard) module

Value-Added Benefits**

- Unlimited number of solicitations/bids
- PB System™ agency users and vendor/contractors support for the duration of the contract
- Immediate and free access to all vendors/contractors
- Software updates and enhancements

Optional

- Additional Online User Training: \$750, up to 2-hours session
- Quick Quote user license: \$575/Year/User
- Full access user license: \$2,275/Year1/User
(Pricing subject to change each year)

Third-Party Commodity Codes

If SAFEWORKCM chooses to utilize the NIGP Codes, it is responsible for purchasing a license for the NIGP Codes directly from NIGP, unless a license has already been purchased. Not applicable for free codes such as NAICS, SIC, or homegrown.

Process/Next Step

Upon approval by SAFEWORKCM to proceed, PlanetBids will forward a Support Services Agreement (SSA) for review and signing by the customer, followed by a project schedule.

We look forward to a productive and mutually beneficial partnership with SAFEWORKCM for many years to come.

Sincerely,



Alan Zavian
Chief Executive Officer



PASADENA
Unified School District

Measure O Program Update

October 27, 2021

Our Children. Learning Today. Leading Tomorrow.

Measure O - Agenda

1.

Functional Chart

2.

Key Definitions

3.

Next Six- Months

4.

Data Collection

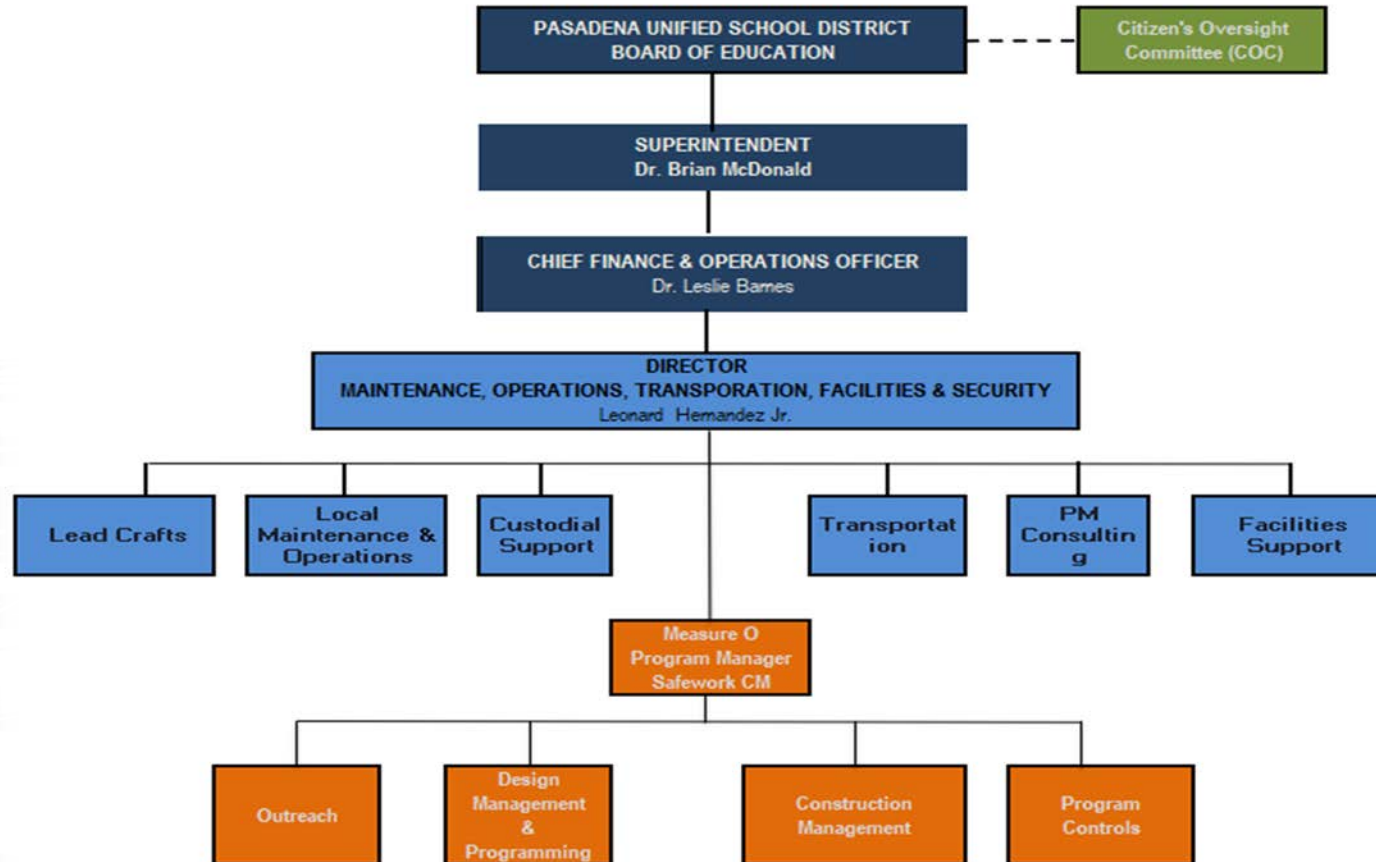
5.

Program Budget

6.

Project Priorities

Functional Chart



Key Definitions

Facilities Master Plan (FMP) – Required every 5 years per State Education Code

- Living document produced as a summation of a comprehensive process and becomes the road map to address the District's current and future facilities improvement needs.
- Examines overall educational and facilities needs beyond any modernizations or improvements constructed to date at each site.
- The final document communicates effectively to the community what the District's facility improvement needs are.

Condition Assessment – 5 to 10 Years Best

- Systematic inspection, review and report of existing conditions and equipment lifecycles of a building/facilities (prioritization and recommendations for repair and replacement)

Needs Assessment

- a feasibility study to collect, analyze, and determine scope and change to a facility. This includes site-walks and input from the District's school sites to prioritize the conditions and estimate construction cost.

The Next Six-Months

1. Incorporation of the Information Technology Program into Measure O Program Management
 - a. Develop IT Standards (**on-going meetings with ITS team**)
2. Develop Standard Operating Procedures for Design and Construction
3. Project Implementation Plan (PIP)
4. Update PUSD Design/Building Standards (**on-going meetings with M&O**)
 - a. Plumbing & Landscape
 - b. Electrical
 - c. Mechanical (Boilers & Chillers)
5. Implement Project Management Information System (PMIS)
 - a. Budgeting and Project Development
 - b. Assurance of Transparency for all Stakeholders
 - c. Creation of regular reports to track finance and construction status

The Next Six- Months

- Revamp & On-Going Maintenance of Facilities, M&O Website
 - Real –Time Reporting of Program and Project status
 - Advertise Opportunities & Local Outreach
- Request for Qualifications and Proposals for:
 - Executive Architect (Facilities Master Plan)
 - A&E - Pool
 - MEP (Mechanical, Electrical & Plumbing) and Civil - Pool
 - Community Outreach Services
 - Hazardous Materials Monitoring Survey/Geotechnical Services
 - DSA Inspection Services
- Develop Community Outreach Program
 - Provide Stakeholders with Program Progress (Transparency)
 - Provide Vendors with Upcoming Opportunities to Participate in the Program

Previous Contracts with Swift Lee, PJHM and F&M (2018)

- Facility Assessment Report
 - # Buildings / Year Build / Description
 - # Classrooms / Square Footage
 - Outdoor Areas
 - Program Area (Use)
- Concept Design
 - Existing Campus Plan
 - Demolition Plan
 - Proposed Campus Plan
- Specific Facility Needs Report
 - 12 Categories Measure O School Report

Executive Architect Scope of Services

- **Solicitation for a Program Executive Architect**
 - a) Prepare a Complete Facilities Master Plan (FMP) using:
 - Existing Educational Master Plan (2016)
 - Existing Facilities Master Plan (2008)
 - b) Review ALL Data Collected:
 - c) Meetings with Community and Stakeholders
 - d) Manage the Historic Preservation Process
 - e) Revisit and Align Sustainability Goals with Current Requirements

* Mr. Hernandez is currently engaged in conversations with Dr. Blanco and her team

Program Budget Updates

- Evaluation of a new PMIS (Project Management Information System) for Measure O
 - Kahua (To be submitted for Board Approval 12/16/2021)
- Review Release of Series 1 Bonds and Establish Budgets
 - Set-up Budget Structure for Measure O Projects
 - Establish a List of Quick Start Projects
 - Shade Shelters
 - Power Upgrades
 - Plumbing Upgrades

Project Priorities

- Develop a Project Prioritization Criteria with the assistance of the Executive Architect
 - Utilize Facilities Conditions Index System for Budget Evaluation
 - Involve Stakeholders, Committees and Board with the process
 - Equity & Transparency
 - Safety and accessibility projects
 - Emergency work projects
 - Equity projects (Modernization/Renovation)

Questions?





Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code/Contract Name	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)						
	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0) (2)						
	10,347,166	10,344,728	10,344,728	-		2,438
ALTADENA ELEM. TOTAL	10,525,440	10,523,002	10,523,002	-	-	2,438
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)						
	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654			
Blair High School - 04A Modernization of Main Building (95056.0) (2)						
	30,052,133	30,051,416	30,020,153	31,263		717
Blair High School - 04b Track and Field (95005.0) (2)						
	82,877	82,877	82,877	-		-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0) (1) (2)						
	14,538,936	14,538,936	14,538,936	-		-
Blair High School - COMPLETE: Measure T E-Rate (95180.0)						
	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom (2)						
	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1) (2)						
	51,285	51,285	51,285	-		-
BLAIR TOTAL	46,300,688	46,299,971	46,268,708	31,263	-	717
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0) (2)						
	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged) (2)						
	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0) (1) (2) (3)						
	955,463	910,463	910,463	-		45,000
BURBANK TOTAL	1,296,650	1,251,650	1,251,650	-	-	45,000
Career Technical - Career Technical Education Projects (95145.0)						
	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)						
	100,507	100,507	100,507	-		-
CARRER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction (9)						
	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0) (2)						
	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0) (2)						
	108,495	108,495	108,495	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding (2)						
	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0) (1) (2) (3)						
	16,909,126	16,101,649	15,943,735	157,914		807,477
DSC FACILITIES ADMIN TOTAL	16,909,126	16,101,649	15,943,735	157,914	-	807,477
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)						
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0) (2)						
	5,029,386	5,029,386	5,029,386	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
District-Wide - COMPLETE: Exterior Improvements (95036.0)	42,112	42,112	42,112	-	-	-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,071,556	3,071,556	3,071,556	-	-	-
District-Wide - District-Wide I.T. Wireless Access Upgrade (2)	3,000,000	3,000,000	3,000,000	-	109,813.37	-
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,831	391,831	391,831	-	-	-
District-Wide - DW - PRI 0 - Windows (95136.0)	101,736	101,736	101,736	-	-	-
DISTRICT WIDE PROJECT	13,073,026	13,073,026	13,073,026	-	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0) (2)	301,509	296,509	263,398	33,111	-	5,000
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)	147,679	147,679	147,679	-	-	-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)	173,442	173,442	173,442	-	-	-
Don Benito Elementary School - Interim Housing (95181.0) (2)	397,779	397,779	397,779	-	-	-
Don Benito Elementary School - New Admin Bldg (95097.0) (2)	790,568	790,568	790,568	-	-	-
DON BENITO ELEM. TOTAL	1,810,976	1,805,976	1,772,865	33,111	-	5,000
Edison Elementary School - Edison ADA Upgrades (95143.0)	43,940	43,940	43,940	-	-	-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0) (2)	828,427	828,427	828,427	-	-	-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0) (2)	7,749,399	7,749,399	7,749,399	-	-	-
Eliot Middle School - COMPLETE: Career Technical Education (95145.0) (2)	29,261	29,261	29,261	-	-	-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade (2)	92,835	92,835	92,835	-	-	-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0) (2)	6,000	6,000	6,000	-	-	-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0) (2)	616,602	616,602	616,602	-	-	-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)	255,192	255,192	255,192	-	-	-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER PIPING CORR (9	89,230	89,230	89,230	-	-	-
ELIOT MIDDLE SCHOOL	9,666,945	9,666,945	9,666,945	-	-	-
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-	-	-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)	39,013	39,013	39,013	-	-	-
Field Elementary School - FIELD - Playground (95069.1) (2)	336,473	336,473	336,473	-	-	-
Field Elementary School - Modernization (95069.0) (2)	3,554,598	3,529,597	3,529,597	-	-	25,000
FIELD ELEMENTARY SCHOOL	4,043,376	4,018,375	4,018,375	-	-	25,000
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-	-	-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)						
	2,156,637	2,156,637	2,156,637	-		-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	138,499	138,499	138,499	-		-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)						
	56,828	56,828	56,828	-		-
Hamilton Elementary School - Modernization MPR/Café (95071.0) (2)						
	4,477,235	4,472,235	4,472,235	-		5,000
HAMILTON ELEM. TOTAL	4,672,562	4,667,562	4,667,562	-	-	5,000
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)						
	4,661,384	4,661,384	4,661,384	-		-
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	130,487	130,487	130,487	-		-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95						
	192,368	192,368	192,368	-		-
JACKSON ELEM. TOTAL	4,984,238	4,984,238	4,984,238	-	-	-
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	156,861	156,861	156,861	-		-
Jefferson Elementary School - Modernization (95079.0)						
	911,596	911,596	911,596	-		-
Jefferson Elementary School - New Child Care Center (95073.0)						
	332,171	332,171	332,171	-		-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0) (2)						
	30,680,410	30,662,255	30,631,230	31,025		18,155
John Muir High School - 03b Black Box Theater Project (95183.0) (2)						
	3,724,986	3,724,986	3,724,986	-		-
John Muir High School - 03c Bldg D Accessibility (95812.0) (2)						
	354,165	349,165	349,165	-		5,000
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.						
	1,518,980	1,518,980	1,518,980	-		-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125						
	404,282	404,282	404,282	-		-
John Muir High School - COMPLETE: Career Technical Education (95145.0)						
	90,596	90,596	90,596	-		-
John Muir High School - COMPLETE: Kitchen Moderniation (95154.0)						
	6,000	6,000	6,000	-		-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)						
	555,842	555,842	555,842	-		-
John Muir High School - COMPLETE: Security System (95132.0)						
	159,785	159,785	159,785	-		-
John Muir High School - Culinary Arts Project (95184.0)						
	20,766	20,766	20,766	-		-
John Muir High School - Track and Field 95005.0 (2)						
	1,114,390	739,195	739,195	-	36,960	375,195
JOHN MUIR HIGH TOTAL	38,630,201	38,231,852	38,200,827	31,025	36,960	398,350
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)						
	39,580	39,580	39,580	-		-
Linda Vista Elementary School - Modernization (95188.0)						
	137,250	137,250	137,250	-		-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)						
	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)						



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis	
	171,002	171,002	171,002	-	-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler enclos	181,497	181,497	181,497	-	-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements (95	1,013,583	1,013,583	1,013,583	-	-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)	27,355	27,355	27,355	-	-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)	2,320,756	2,320,756	2,320,756	-	-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)	300,503	300,503	300,503	-	-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0) (2)	130,358	130,358	130,358	-	-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (95050.0 (2)	1,340,458	1,340,458	1,340,458	-	-
LONGFELLOW ELEM. TOTAL	4,092,074	4,092,074	4,092,074	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)	596,259	596,259	596,259	-	-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-	-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)	858,784	858,784	858,784	-	-
Madison Elementary School - Kitchen Modernization (95048.0)	309,396	309,396	309,396	-	-
Madison Elementary School - Modernization (95063.0) (2)	4,109,419	4,109,419	4,109,419	-	-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)	982,595	982,595	982,595	-	-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Education (95145.0)	850	850	850	-	-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091.0)	352,698	352,698	352,698	-	-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Site Improvement	1,760,215	1,760,215	1,760,215	-	-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)	428,192	428,192	428,192	-	-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95103.0)	21,090	21,090	21,090	-	-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (95094.0) (2)	1,767,862	1,767,862	1,767,862	-	-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)	1,333,706	1,333,706	1,333,706	-	-
Marshall Fundamental Secondary School - Sports Complex (95049.0) (2)	12,702,031	12,702,031	12,702,031	-	-
MARSHALL FUNDAMENTAL TOTAL	19,349,240	19,349,240	19,349,240	-	-
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)	51,619	51,619	51,619	-	-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)	188,409	188,409	188,409	-	-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)	112,485	112,485	112,485	-	-
McKinley Elementary School - Phase I New Construction (95046.0)	20,006,670	20,006,670	20,006,670	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
McKinley Elementary School - Phase II Modernization (95123.0) (2)						
	869,493	864,497	864,497	-		4,996
MCKINLEY K-8 TOTAL	21,228,676	21,223,679	21,223,679	-	-	4,996
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0) (2)						
	10,439,301	10,434,301	10,434,301	-		5,000
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)						
	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)						
	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95021)						
	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0) (2)						
	21,400	21,400	21,400	-		-
NORMA COOMBS TOTAL	12,041,097	12,036,097	12,036,097	-	-	5,000
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0) (2)						
	20,861,288	20,774,736	20,774,736	-		86,552
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0) (2)						
	575,735	570,735	554,319	16,416		5,000
Pasadena High School - Central Chilled Water Plant Project (95146.0) (2)						
	4,158,322	3,834,420	3,659,562	174,858	173,963	323,902
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)						
	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)						
	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)						
	700,902	700,902	700,902	-		-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0) (2)						
	36,005	36,005	36,005	-		-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)						
	644,227	644,227	644,227	-		-
Pasadena High School - Kitchen Project (95139.0) (2)						
	287,321	287,321	287,321	-		-
Pasadena High School - Security System Upgrades (95117.0) (2)						
	248,424	248,424	248,424	-		-
Pasadena High School - Track and Field (95005.1) (2)						
	933,778	756,826	756,826	-	37,841	176,952
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95119.0) (2)						
	3,247,278	3,051,011	2,923,094	127,917	38,010	196,267
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0) (2)						
	184,996	159,996	159,996	-		25,000
PASADENA HIGH TOTAL	34,093,933	33,280,260	32,961,069	319,191	249,814	813,673
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0) (2)						
	1,831,607	1,831,607	1,831,607	-		-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)						
	98,844	98,844	98,844	-		-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)						
	96,100	96,100	96,100	-		-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0) (2)						
	454,659	454,659	454,659	-		-
Rose City High School - COMPLETE: Career Technical Education (95145.0)						
	232,608	232,608	232,608	-		-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)						
	134,493	134,493	134,493	-		-
ROSE CITY HIGH TOTAL	821,759	821,759	821,759	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis	
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)	94,930	94,930	94,930	-	-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)	169,380	169,380	169,380	-	-
San Rafael Elementary School - Modernization (95030.0) (2)	1,957,504	1,949,926	1,949,926	-	7,578
SAN RAFAEL ELEM. TOTAL	2,221,814	2,214,236	2,214,236	-	7,578
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)	756,811	756,811	756,811	-	-
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom Buildi	4,074,221	4,074,221	4,074,221	-	-
SIERRA MADRE ES TOTAL	4,831,032	4,831,032	4,831,032	-	-
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)	38,113	38,113	38,113	-	-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)	299,998	299,998	299,998	-	-
Sierra Madre Middle School - New MS Campus (95038.0) (2)	38,355,219	38,355,219	38,355,219	-	-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045.0) (1) (2) (3)	20,290,536	20,290,536	20,290,536	-	-
Washington Accelerated Elementary School - Campus Improvements - Measure Y	5,631	5,631	5,631	-	-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)	251,858	251,858	251,858	-	-
Washington Accelerated Elementary School - New Child Care Center (95067.0) (2)	123,747	118,747	118,747	-	5,000
WASHINGTON ES TOTAL	20,671,772	20,666,772	20,666,772	-	5,000
Washington Middle School - COMPLETE: Career Technical Education (95145.0)	34,572	34,572	34,572	-	-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0 (2)	261,489	261,489	261,489	-	-
Washington Middle School - New Constr. & Mod. (95081.0) (2)	16,183,837	16,167,161	16,167,161	-	16,675
WASHINGTON MS TOTAL	16,479,898	16,463,223	16,463,223	-	16,675
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0) (2)	2,181,333	2,181,333	2,181,333	-	-
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)	19,858	19,858	19,858	-	0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0	139,666	139,666	139,666	-	-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)	132,613	132,613	132,613	-	-
WEBSTER ELEM. TOTAL	2,473,471	2,473,471	2,473,471	-	0
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement (9	711,113	711,113	711,113	-	-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95	156,606	156,606	156,606	-	-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)	428,811	428,811	428,811	-	-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)	393,698	393,698	393,698	-	-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)	47,115	47,115	47,115	-	-
Willard Elementary School - HVAC Upgrades (95187.0)					



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/18/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	297,217	297,217	297,217	-	-	-
Willard Elementary School - Kinder and Pre-K Complex (95115.0) (2)				-	-	-
WILLARD ELEM. TOTAL	4,138,009	4,138,009	4,138,009	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)	6,172,568	6,172,568	6,172,568	-	-	-
	72,421	72,421	72,421	-	-	-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)				-	-	-
	618,777	618,777	618,777	-	-	-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)				-	-	-
	79,225	79,225	79,225	-	-	-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)				-	-	-
	5,036,321	5,036,321	5,036,321	-	-	-
Wilson Middle School - Interim Housing (95181.0)				-	-	-
	7,400	7,400	7,400	-	-	-
WILSON MIDDLE TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
	363,773,046	361,631,142	361,058,637	572,504	396,587	2,141,905



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 10/26/2021)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.2 - GOB (Measure O)			Fund 21.2 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
DISTRICT- WIDE - District-Wide I.T. Device Refresh Project	3,588,327	229,320	35,588	193,733		3,359,007
DISTRICT- WIDE - District-Wide I.T. Server Infrastructure Upgrade 9 (2)	1,433,125	1,152,046	1,137,134	14,913		281,079
District-Wide - District-Wide I.T. Chromebook Lease Buyout (2)	667,843	687,750	667,843	19,907		(19,907)
Totals	5,689,295	2,069,116	1,840,564	228,552	-	3,620,178

Total Series A Tech Bond Issued \$20M



Pasadena Unified School District

Facilities Department

Status of DSA Close-Out Projects

October 27, 2021



Pasadena Unified School District

Facilities Department

This document includes the following information:

1. Table with PUSD Projects Closed by DSA
2. Types of DSA Closeout Letters
3. Table with PUSD DSA Open Permits

**PUSD Projects Closed by DSA
as of October 27, 2021**

Description	DSA #	Site	Date Certified/Closed	Certification Type
1. A#03-54626; Field ES; open since 1990; type #2-Certification & Close on 1/23/2015	1. A#03-54626	Field ES	1/23/2015	Type # 2
2. A#03-54039; Cleveland ES; open since 1990; type #2-Certification & Close on 8/12/2016	2. A#03-54039	Cleveland ES	8/12/2016	Type # 2
3. A#03-112814; Blair HS; Removed from DSA uncertified folder on 2/5/2019	3. A#03-112814	Blair HS	2/5/2019	Type # 2
4. A#03-118773; JAMES MADISON ES; open since 2000; closed and certified on 2/6/2019	4. A#03-118773	Madison ES	2/6/2019	Type # 2
5. A#03-118031; Jackson ES, type #1-Certification & Close of File on 3/15/2019	5. A#03-118031	Jackson ES	3/15/2019	Type # 1
6. A#03-62214; Burbank ES, removed from DSA uncertified folder on 4/2/2019	6. A#03-62214	Burbank ES	4/2/2019	Type # 2
7. A#03-118520; Longfellow ES; equipment yard; Certification type #1 & Close of File on 4/9/2019	7. A#03-118520	Longfellow ES	4/9/2019	Type # 1
8. A#03-103896; Noyes ES; Removed from DSA uncertified folder on 5/3/2019	8. A#03-103896	Noyes ES	5/3/2019	Type # 1
9. A#03-116337; PHS restroom upgrade; access only; closed 5/31/2019	9. A#03-116337	PHS	5/31/2019	Acc. Only
10. A#03-110045; Washington MS; open since 2006; closed 6/13/2019	10. A#03-110045	Washington MS	6/13/2019	VOID
11. A#03-113887; Muir GYM ; closed 6/13/2019	11. A#03-113887	J. Muir	6/13/2019	VOID
12. A#03-105881; CR buildings; VARIOUS SCHOOLS SITES; open since 2002; closed 6/26/2019	12. A#03-105881	Several Sites	6/26/2019	VOID
13. A#03-102411; CR buildings; VARIOUS SCHOOLS SITES; open since 1999; closed 6/26/2019	13. A#03-102411	Several Sites	6/26/2019	VOID
14. A#03-117186; McKinley ES, type #1-Certification & Close of File on 6/27/2019	14. A#03-117186	McKinley ES	6/27/2019	Type # 1
15. A#03-117169; McKinley ES, type #1-Certification & Close of File on 6/27/2019	15. A#03-117169	McKinley ES	6/27/2019	Type # 1
16. A#03-113254; Longfellow ES Access Only; open since 2010; closed 7/1/2019	16. A#03-113254	Longfellow ES	7/1/2019	Acc. Only
17. A#03-105858; Rose City; open since 2008; Type #5 Certification & Close on 07/03/2019	17. A#03-105858	Rose City	7/3/2019	Type # 5
18. A#03-118398; Eliot Chiller replacement, type #1-Certification & Close of File on 07/09/2019	18. A#03-118398	Eliot MS	7/9/2019	Type # 1
19. A#03-113535; LONGFELLOW ES; open since 2010; closed 7/31/2019; received refund \$3757.18	19. A#03-113535	Longfellow ES	7/31/2019	VOID
20. A# 03-66023; Blair GYM Elevator; open since 1998; type #2 certification, closed on 8/6/2019	20. A# 03-66023	Blair HS	8/6/2019	Type # 2
21. A# 03-51695; NORMA COOMBS; open since 1998; type #5 certification, closed on 11/05/2019	21. A# 03-51695	Norma Coombs ES	1/5/2019	Type # 5
22. A#03-115852; (Marshall Fundamental School) closed on 11/19/2019	22. A#03-115852	Marshall	1/19/2019	Type # 1
23. A#03-115775; Marshall Fundamental School closed on 11/20/2019	23. A#03-115775	Marshall	1/20/2019	Type # 1
24. A#03-115288; Norma Coombs; certified on 11/26/2019	24. A#03-115288	Norma Coombs ES	1/26/2019	Type # 1
25. A#03-116995; Norma Coombs; certified on 11/26/2019	25. A#03-116995	Norma Coombs ES	1/26/2019	Type # 1

**PUSD Projects Closed by DSA
as of October 27, 2021**

Description	DSA #	Site	Date Certified/Closed	Certification Type
26. A#03-117507; Norma Coombs; certified on 12/03/2019	26. A#03-117507	Norma Coombs ES	2/3/2019	Type # 1
27. A#03-118337; Norma Coombs; certified on 12/04/2019	27. A#03-118337	Norma Coombs ES	2/4/2019	Type # 1
28. A#03-118958; Jackson ES; certified on 01/14/2020	28. A#03-118958	Jackson ES	1/14/2020	Type # 1
29. A#03-119891; Audubon-Odyssey Charter School; certified 01/28/2020	29. A#03-119891	Audubon/Odyssey	1/28/2020	Type # 1
30. A#03-113709; Blair HS; #1 Certification on 02/10/2020 (duration 2013-2020)	30. A#03-113709	Blair HS	2/10/2020	Type # 1
31. A#03-116480; Jackson ES; #1 Certification on 5/19/2020.	31. A#03-116480	Jackson ES	5/19/2020.	Type # 1
32. A#03-116700; Muir HS GYM alteration; #1 Certification on 07/06/2020	32. A#03-116700	J Muir HS	7/6/2020	Type # 1
33. A#03-120129; Muir HS Field restroom, #1 Certification on 07/07/2020	33. A#03-120129	J Muir HS	7/7/2020	Type # 1
34. A#03-113430; Sierra Mesa Fundamental; #1 Certification on 07/30/2020 (duration 2012-2020)	34. A#03-113430	Sierra Madre MS	7/30/2020	Type # 1
35. A#03-115534; J Muir HS; #1 Certification on 10/20/2020 (duration 2015-2020)	35. A#03-115534	J Muir HS	10/20/2020	Type # 1
36. A#03-115819; J Muir HS; #1 Certification on 10/20/2020 (duration 2015-2020)	36. A#03-115819	J Muir HS	10/20/2020	Type # 1
37. A#03-116668; J Muir HS; #1 Certification on 10/23/2020 (duration 2016-2020)	37. A#03-116668	J Muir HS	10/20/2020	Type # 1
38. A#03-116668 Muir HS (2016-2020)	38. A#03-116668	J Muir HS	10/23/2020	Type # 1
39. A#03-115534 Muir HS (2015-2020)	39. A#03-115534	J Muir HS	10/20/2020	Type # 1
40. A#03- 113679; Washington Middle School	40. A# 03-113658	Washington MS	1/6/2021	Type # 1
41. A# 03-110741; Hamilton ES	41. A# 03-110741	Hamilton ES	11/3/2020	Type # 5
42. A# 03-120133; Hamilton ES	42. A# 03-120133	Hamilton ES	9/3/2020	Type # 1
43. A# 03-111343; Washington Elem	43. A# 03-111343	Washington Elem	2/10/2014	Type #3
44. A# 60360; Various Projects	44. A# 60360	Various Projects	11/9/1999	Type #3
45. A# 03-106364; Ed. Center	45. A# 03-106364	Ed. Center	11/15/2007	Type #3
46. A# 03-103858; Jefferson Children's Center	46. A# 03-103858	Jefferson Children's Center	3/2/2006	Type #3
47. A# 64249; Various Projects	47. A# 64249	Various Projects	3/1/2002	Type #3
48. A# 65009; Longfellow ES	48. A# 65009	Longfellow ES	10/13/1998	Type #3
49. A# 03-106649; Rose City High School	49. A# 03-106649	Rose City High School	4/1/2008	Type #3
50. A# 03-117903; Alterations to Bldg. D; John Muir HS; #3 Certification on 2/1/2021	50. A# 03-117903	John Muir HS	2/1/2021	Type #3

DSA PROJECT CLOSEOUT LETTERS
Type # 1 Closeout with Certification (#1 Letter)
Type # 2 Certificate of Compliance without Receipt of All Documents (#2 Letter)
Type # 3 Closeout without Certification - Exceptions or Unpaid Fees (#3 or #3a Letter)
Type # 4 Closeout without Certification - Safety Related Deficiencies (#4 Letter)
Type # 5 Resolution of Certification: Project no longer exists (removal of structure) (#5 letter)
Type # 6 Resolution of Certification: Project no longer used for school purposes (#5A letter)
Type # 7 Cancelled
Type # 8 Void

**PUSD DSA Open Permits
as of October 27, 2021**

#	Application Id	Project Name	Scope	Comments
1	03-118268	Don Benito ES	Alterations to 1-Multi-purpose Building C (A# 11776, 03-103062) and Related Site Work	Project on hold
2	03-113254	Longfellow Children's Center	Access Compliance Only - NOT K-12	Completion filed with DSA
3	03-118465	Longfellow ES	Alterations to 1-Building A (A# 536, 03-103919): Auditorium Modernization; Construction of 1-Kitchen Building, Covered Walkway, and Associated Site Work	Project on hold. Need Architectural firm to revise & resubmit
4	03-115817	Pasadena High School	Phase 1 ;4-Buildings: S (A-16319) R and T (A-19244), and U (A-19244) Fire Alarm - Additions to 1-Building S (A-16319) Entry Lobby - Phase 1, 3-Buildings: S (A-16319) R and T (A-19244) Modernization and Related Site work - Phase 1 Phase 2 , Alterations to 3-Buildings: J, K, and L (A-16319) Toilet Room Accessibility Modernization Phase 3 , 1-Site (A-16319): Campus Identity	Phase 1 Completed Phase 2 Completed Phase 3 Descoped entirely
5	03-120865	Pasadena High School	Alterations to 1-Building U and Equipment Yard (A-19244, A03-103739, A03-115817) Chiller Plant	Completed. Working on Punch list items.
6	03-116337	Pasadena High School	Alterations to 7-Existing Buildings: Replacement of plumbing fixtures and partitions in two toilet rooms at each of five (E) Bldgs., A, C, J, K, L; and in one toilet room at each of two (E) Bldgs., N and P.	Access only (completion filed with DSA)
7	03-118142	Pasadena High School	Construction of 2-Pool Equipment and Ticket/Concession Buildings, 1-Swimming Pool, 3-(20'x30') Shade Structures (PC 04-113245), 1-(20'x30') Shade Structure (PC 04-113723), 4-Light Poles, 1-Scoreboard, and Site Improvements	Project on hold
8	03-113658	Washington ES	Alterations to 1-Bldg. A, play field and site work.; Construction of 1-Classroom Building. (Bldg. C), 1-Multi-purpose Building. (Bldg. D)	Final Payment mailed to State on 3/26/2021

Solar Projects**

#	Application Id	Project Name	Scope	Comments
1	A# 03-120922	Altadena ES	Installation of Solar Arrays	Completed; Pending DSA Certification
2	A#03-120626	Eliot MS	Installation of Solar Arrays	Completed; Pending DSA Certification
3	A# 03-120492	Field ES	Installation of Solar Arrays	Completed; Pending DSA Certification
4	A#03-120366	Hamilton ES	Installation of Solar Arrays	Completed; Pending DSA Certification
5	A# 03-120418	J. Muir MS	Installation of Solar Arrays	Completed; Pending DSA Certification
6	A# 03-120519	Jackson ES	Installation of Solar Arrays	Completed; Pending DSA Certification
7	A# 03-120491	Madison ES	Installation of Solar Arrays	Completed; Pending DSA Certification
8	A# 03-120573	Pasadena HS	Installation of Solar Arrays	Completed; Pending DSA Certification
9	A# 03-120585	Sierra Madre ES	Installation of Solar Arrays	Completed; Pending DSA Certification
10	A# 03-120520	Sierra Madre MS	Installation of Solar Arrays	Completed; Pending DSA Certification
11	A# 03-120572	Webster ES	Installation of Solar Arrays	Completed; Pending DSA Certification
12	A# 03-120628	Willard ES	Installation of Solar Arrays	Completed; Pending DSA Certification