

Altadena Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	2240	Classif Support Sal-Overtime	207	-	0.00	-	207	100%
		2930	Other Classif Sal-Hourly/Daily	3,332	-	0.00	-	3,332	100%
		3***	All Employee Benefits	1,201	-	0.00	-	1,201	100%
		4310	Materials and Supplies	13,823	6,857	200.00	6,143	623	5%
		4311	Supplies- Warehouse	1,021	564	0.00	-	457	45%
		5635	Copier Lease and Repair	5,200	2,987	0.00	(787)	3,000	58%
		<b>Unrestricted Resource Sum</b>				<b>24,784</b>	<b>10,407</b>	<b>200.00</b>	<b>5,356</b>
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1160	Teachers' Salaries-Substitute	433	-	0.00	-	433	100%
		2930	Other Classif Sal-Hourly/Daily	35,027	-	0.00	-	35,027	100%
		3***	All Employee Benefits	12,720	-	0.00	-	12,720	100%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>48,180</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	65	-	0.00	-	65	100%
		<b>LCAP CARRYOVER Sum</b>				<b>65</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	2210	Classif Support Sal-Full-Time	348	347	0.00	-	1	0%
		2930	Other Classif Sal-Hourly/Daily	24,680	3,852	0.00	-	20,828	84%
		3***	All Employee Benefits	8,487	1,423	0.00	-	7,064	83%
		4310	Materials and Supplies	38,328	-	0.00	-	38,328	100%
		4354	Food	1,800	-	0.00	1,800	-	0%
		<b>NCLB:Title I Part A Sum</b>				<b>73,643</b>	<b>5,623</b>	<b>0.00</b>	<b>1,800</b>
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4310	Materials and Supplies	5,283	-	0.00	-	5,283	100%
		<b>NCLB:Title I Part A C-over Sum</b>				<b>5,283</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>58131.1</b>	<b>MSAP - GRANT</b>	1110	Teachers' Salaries-Full-Time	93,302	42,410	0.00	-	50,892	55%
		1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	32,800	18,726	0.00	-	14,074	43%
		1160	Teachers' Salaries-Substitute	12,800	-	0.00	-	12,800	100%
		1170	Tchrs' Sal-Extra Duty/stipend	4,378	1,930	0.00	-	2,448	56%
		1910	Other Certificated Sal-FT	182,237	82,895	0.00	-	99,342	55%
		2110	Instruct Aide Sal-Full-Time	993	-	0.00	-	993	100%

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Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
		2130	Instruct Aide Sal-Hourly/Daily	18,671	1,120	0.00	-	17,551	94%
		2930	Other Classif Sal-Hourly/Daily	31,443	2,565	0.00	-	28,878	92%
		3***	All Employee Benefits	130,408	47,378	0.00	-	83,030	64%
		4310	Materials and Supplies	423,145	15,196	(12,287.92)	13,446	406,791	96%
		4340	Computer Software & Relat Exp	10,600	7,501	0.00	100	2,999	28%
		4450	Equipment less than \$5000	80,000	37,081	(28,294.67)	(5,849)	77,063	96%
		5220	Travel and Conferences	10,000	5,905	0.00	-	4,095	41%
		5310	Dues and Memberships	600	475	0.00	-	125	21%
		5817	Printing	20,000	3,834	(12,698.42)	10,166	18,698	93%
		5850	Const/Ind Contractors(NonEmp)	167,270	22,950	0.00	91,787	52,533	31%
	<b>MSAP - GRANT Sum</b>			<b>1,218,647</b>	<b>289,965</b>	<b>(53,281.01)</b>	<b>109,650</b>	<b>872,313</b>	
<b>90000.0</b>	<b>Gifts and Grants</b>	5811	Contra Acct for Transp Exp	1,167	1,166	0.00	-	1	0%
	<b>Gifts and Grants Sum</b>			<b>1,167</b>	<b>1,166</b>	<b>0.00</b>	<b>-</b>	<b>1</b>	
<b>Grand Total</b>				<b>1,371,769</b>	<b>307,161</b>	<b>(53,081.01)</b>	<b>116,806</b>	<b>1,000,883</b>	<b>73%</b>

Don Benito - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
00000.0	Unrestricted Resource	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	-	-	0.00	-	-	0%
		1160	Teachers' Salaries-Substitute	3,828	721	0.00	-	3,107	81%
		2930	Other Classif Sal-Hourly/Daily	4,855	-	0.00	-	4,855	100%
		3***	All Employee Benefits	2,227	167	0.00	-	2,060	93%
		4310	Materials and Supplies	10,464	2,599	0.00	5,780	2,084	20%
		4311	Supplies- Warehouse	819	20	0.00	-	799	98%
		5635	Copier Lease and Repair	8,181	3,176	0.00	1,119	3,886	48%
		5840	Computer/Technlgy Related Serv	1,773	-	0.00	1,772	1	0%
<b>Unrestricted Resource Sum</b>				<b>32,147</b>	<b>6,683</b>	<b>0.00</b>	<b>8,671</b>	<b>16,792</b>	
07091.0	Suplemntl. & Concentr. LCFF	2210	Classif Support Sal-Full-Time	5,903	2,690	0.00	-	3,213	54%
		2930	Other Classif Sal-Hourly/Daily	24,330	756	0.00	-	23,574	97%
		3***	All Employee Benefits	12,216	2,132	0.00	-	10,084	83%
		4310	Materials and Supplies	867	-	0.00	-	867	100%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>43,316</b>	<b>5,578</b>	<b>0.00</b>	<b>-</b>	<b>37,738</b>	
07091.1	LCAP CARRYOVER	2930	Other Classif Sal-Hourly/Daily	2,704	32	0.00	-	2,672	99%
		3***	All Employee Benefits	916	3	0.00	-	913	100%
		4310	Materials and Supplies	596	-	0.00	-	596	100%
<b>LCAP CARRYOVER Sum</b>				<b>4,216</b>	<b>35</b>	<b>0.00</b>	<b>-</b>	<b>4,181</b>	
30100.0	NCLB:Title I Part A	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	8,386	-	0.00	-	8,386	100%
		1160	Teachers' Salaries-Substitute	145	144	0.00	-	1	1%
		2210	Classif Support Sal-Full-Time	6,510	2,966	0.00	-	3,544	54%
		2930	Other Classif Sal-Hourly/Daily	28,134	1,272	0.00	-	26,862	95%
		3***	All Employee Benefits	15,919	2,250	0.00	-	13,669	86%
		4310	Materials and Supplies	7,463	-	0.00	882	6,581	88%
<b>NCLB:Title I Part A Sum</b>				<b>66,557</b>	<b>6,632</b>	<b>0.00</b>	<b>882</b>	<b>59,043</b>	
30100.1	NCLB:Title I Part A C-over	4310	Materials and Supplies	7,805	-	0.00	-	7,805	100%

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Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>NCLB:Title I Part A C-over Sum</b>				<b>7,805</b>	-	<b>0.00</b>	-	<b>7,805</b>	
<b>90000.0</b>	<b>Gifts and Grants</b>	4310	Materials and Supplies	16,890	-	0.00	-	16,890	100%
		4340	Computer Software & Relat Exp	150	-	0.00	-	150	100%
	<b>Gifts and Grants Sum</b>			<b>17,040</b>	-	<b>0.00</b>	-	<b>17,040</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	5220	Travel and Conferences	5,386	-	0.00	-	5,386	100%
	<b>Civic Center Permits Sum</b>			<b>5,386</b>	-	<b>0.00</b>	-	<b>5,386</b>	
<b>90600.0</b>	<b>PEF</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	7,177	-	0.00	-	7,177	100%
		1160	Teachers' Salaries-Substitute	2,392	-	0.00	-	2,392	100%
		2210	Classif Support Sal-Full-Time	14,827	6,755	0.00	-	8,072	54%
		2930	Other Classif Sal-Hourly/Daily	16,723	4,196	0.00	-	12,527	75%
		3***	All Employee Benefits	19,582	5,034	0.00	-	14,548	74%
		4310	Materials and Supplies	32,042	-	0.00	12,082	19,960	62%
	<b>PEF Sum</b>			<b>92,743</b>	<b>15,985</b>	<b>0.00</b>	<b>12,082</b>	<b>64,675</b>	
<b>Grand Total</b>				<b>269,210</b>	<b>34,914</b>	<b>0.00</b>	<b>21,635</b>	<b>212,661</b>	<b>79%</b>

Field Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	908	907	0.00	-	1	0%
		2930	Other Classif Sal-Hourly/Daily	13,680	-	0.00	-	13,680	100%
		3***	All Employee Benefits	4,854	210	0.00	-	4,644	96%
		4310	Materials and Supplies	2,631	-	0.00	700	1,931	73%
		4311	Supplies- Warehouse	2,000	110	0.00	-	1,890	95%
		5635	Copier Lease and Repair	8,286	2,047	0.00	653	5,586	67%
		<b>Unrestricted Resource Sum</b>				<b>32,359</b>	<b>3,274</b>	<b>0.00</b>	<b>1,353</b>
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1160	Teachers' Salaries-Substitute	2,884	-	0.00	-	2,884	100%
		2210	Classif Support Sal-Full-Time	7,259	3,414	0.00	-	3,845	53%
		3***	All Employee Benefits	3,075	1,132	0.00	-	1,943	63%
		4310	Materials and Supplies	12,889	995	0.00	3,582	8,312	64%
		5210	Mileage & Car Allowances	150	-	0.00	-	150	100%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>26,257</b>	<b>5,541</b>	<b>0.00</b>	<b>3,582</b>
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	2,314	-	0.00	-	2,314	100%
		<b>LCAP CARRYOVER Sum</b>				<b>2,314</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>90000.0</b>	<b>Gifts and Grants</b>	4310	Materials and Supplies	2,256	-	0.00	-	2,256	100%
		<b>Gifts and Grants Sum</b>				<b>2,256</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	14,335	-	0.00	-	14,335	100%
		<b>Civic Center Permits Sum</b>				<b>14,335</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>90600.0</b>	<b>PEF</b>	2110	Instruct Aide Sal-Full-Time	86,929	22,367	0.00	-	64,562	74%
		3***	All Employee Benefits	29,215	7,456	0.00	-	21,759	74%
		4310	Materials and Supplies	5,727	-	0.00	-	5,727	100%
<b>PEF Sum</b>				<b>121,871</b>	<b>29,823</b>	<b>0.00</b>	<b>-</b>	<b>92,048</b>	
<b>Grand Total</b>				<b>199,392</b>	<b>38,638</b>	<b>0.00</b>	<b>4,935</b>	<b>155,819</b>	<b>78%</b>

Hamilton Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	1,452	1,391	0.00	-	61	4%
		2440	Cler Tech Office Staff Sal-OT	2,290	1,746	0.00	-	544	24%
		3***	All Employee Benefits	1,112	552	0.00	-	560	50%
		4310	Materials and Supplies	17,457	7,069	14.87	6,874	3,499	20%
		4311	Supplies- Warehouse	4,000	26	0.00	-	3,974	99%
		4410	Computr & peripheral les\$5000	3,600	3,488	0.00	88	24	1%
		5635	Copier Lease and Repair	7,000	2,702	0.00	398	3,900	56%
<b>Unrestricted Resource Sum</b>				<b>36,911</b>	<b>16,975</b>	<b>14.87</b>	<b>7,360</b>	<b>12,561</b>	
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	7,790	-	0.00	-	7,790	100%
		1160	Teachers' Salaries-Substitute	5,193	-	0.00	-	5,193	100%
		2930	Other Classif Sal-Hourly/Daily	12,231	-	0.00	-	12,231	100%
		2936	Noonaide/Breakfast Aide	2,700	-	0.00	-	2,700	100%
		3***	All Employee Benefits	8,065	-	0.00	-	8,065	100%
		4310	Materials and Supplies	12,433	-	0.00	10,030	2,403	19%
		4340	Computer Software & Relat Exp	2,713	-	0.00	2,712	1	0%
		4410	Computr & peripheral les\$5000	1,700	1,667	0.00	32	2	0%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>52,825</b>	<b>1,667</b>	<b>0.00</b>	<b>12,774</b>	<b>38,385</b>	
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	3,287	325	0.00	2,952	10	0%
		4340	Computer Software & Relat Exp	250	230	0.00	-	20	8%
		5840	Computer/Technlgy Related Serv	1,575	1,574	0.00	-	1	0%
<b>LCAP CARRYOVER Sum</b>				<b>5,112</b>	<b>2,129</b>	<b>0.00</b>	<b>2,952</b>	<b>31</b>	
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	1110	Teachers' Salaries-Full-Time	16,964	7,711	0.00	-	9,253	55%
		1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	15,210	-	0.00	-	15,210	100%
		2930	Other Classif Sal-Hourly/Daily	13,500	-	0.00	-	13,500	100%
		3***	All Employee Benefits	13,799	2,655	0.00	-	11,144	81%
		4140	Computerized Textbooks	1,544	1,400	0.00	-	144	9%
		4210	Books & Oth Reference Material	4,456	-	0.00	-	4,456	100%

Hamilton Elementary - Local Site Budget - 20-21 - as of 1/4/2021

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		4310	Materials and Supplies	9,253	778	59.50	465	7,951	86%
		4340	Computer Software & Relat Exp	980	764	0.00	-	216	22%
		5210	Mileage & Car Allowances	500	-	0.00	-	500	100%
		5220	Travel and Conferences	3,520	-	0.00	-	3,520	100%
	<b>NCLB:Title I Part A Sum</b>			<b>79,726</b>	<b>13,308</b>	<b>59.50</b>	<b>465</b>	<b>65,894</b>	
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4310	Materials and Supplies	6,051	3,914	0.00	-	2,137	35%
		4340	Computer Software & Relat Exp	2,734	-	0.00	-	2,734	100%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>8,785</b>	<b>3,914</b>	<b>0.00</b>	<b>-</b>	<b>4,871</b>	
<b>90000.0</b>	<b>Gifts and Grants</b>	4310	Materials and Supplies	4,516	-	0.00	-	4,516	100%
	<b>Gifts and Grants Sum</b>			<b>4,516</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>4,516</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	24,400	-	0.00	-	24,400	100%
	<b>Civic Center Permits Sum</b>			<b>24,400</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>24,400</b>	
<b>90600.0</b>	<b>PEF</b>	1110	Teachers' Salaries-Full-Time	67,857	30,844	0.00	-	37,013	55%
		2210	Classif Support Sal-Full-Time	16,989	7,904	0.00	-	9,085	53%
		3***	All Employee Benefits	28,323	13,240	0.00	-	15,083	53%
	<b>PEF Sum</b>			<b>113,169</b>	<b>51,988</b>	<b>0.00</b>	<b>-</b>	<b>61,181</b>	
<b>Grand Total</b>				<b>325,444</b>	<b>89,981</b>	<b>74.37</b>	<b>23,551</b>	<b>211,838</b>	<b>65%</b>

Jackson Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
00000.0	Unrestricted Resource	1160	Teachers' Salaries-Substitute	-	-	0.00	-	-	0%
		2410	Cler Tech Office Staff Sal-FT	5,697	2,707	0.00	-	2,990	52%
		2910	Other Classified Sal-FT	8,678	3,888	0.00	-	4,790	55%
		3***	All Employee Benefits	10,415	5,011	0.00	-	5,404	52%
		4310	Materials and Supplies	3,229	338	0.00	1,694	1,198	37%
		4311	Supplies- Warehouse	500	783	0.00	-	(283)	-57%
		5635	Copier Lease and Repair	9,596	7,718	0.00	(2,518)	4,396	46%
<b>Unrestricted Resource Sum</b>				<b>38,115</b>	<b>20,445</b>	<b>0.00</b>	<b>(825)</b>	<b>18,494</b>	
07091.0	Suplemntl. & Concentr. LCFF	2410	Cler Tech Office Staff Sal-FT	1,424	677	0.00	-	747	52%
		2930	Other Classif Sal-Hourly/Daily	8,179	-	0.00	-	8,179	100%
		2936	Noonaide/Breakfast Aide	32,922	1,155	0.00	-	31,767	96%
		3***	All Employee Benefits	15,187	725	0.00	-	14,462	95%
		4310	Materials and Supplies	4,877	3,251	0.00	1,502	124	3%
		5840	Computer/Technlgy Related Serv	10,435	9,743	0.00	-	692	7%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>73,024</b>	<b>15,550</b>	<b>0.00</b>	<b>1,502</b>	<b>55,972</b>	
07091.1	LCAP CARRYOVER	4310	Materials and Supplies	7,363	3,328	0.00	-	4,035	55%
	<b>LCAP CARRYOVER Sum</b>			<b>7,363</b>	<b>3,328</b>	<b>0.00</b>	-	<b>4,035</b>	
30100.0	NCLB:Title I Part A	2210	Classif Support Sal-Full-Time	2,987	2,986	0.00	-	1	0%
		2910	Other Classified Sal-FT	45,559	20,414	0.00	-	25,145	55%
		2930	Other Classif Sal-Hourly/Daily	6,360	-	0.00	-	6,360	100%
		3***	All Employee Benefits	35,522	14,334	0.00	-	21,188	60%
		4310	Materials and Supplies	24,440	-	0.00	-	24,440	100%
<b>NCLB:Title I Part A Sum</b>				<b>114,868</b>	<b>37,734</b>	<b>0.00</b>	-	<b>77,134</b>	
30100.1	NCLB:Title I Part A C-over	4310	Materials and Supplies	14,011	-	0.00	-	14,011	100%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>14,011</b>	-	<b>0.00</b>	-	<b>14,011</b>	

Jackson Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
90000.0	Gifts and Grants	5811	Contra Acct for Transp Exp	-	(27)	0.00	-	27	0%
	<b>Gifts and Grants Sum</b>			-	<b>(27)</b>	<b>0.00</b>	-	<b>27</b>	
90500.0	Civic Center Permits	4310	Materials and Supplies	1,394	-	0.00	-	1,394	100%
	<b>Civic Center Permits Sum</b>			<b>1,394</b>	-	<b>0.00</b>	-	<b>1,394</b>	
90600.0	PEF	1110	Teachers' Salaries-Full-Time	22,066	8,366	0.00	-	13,701	62%
		3***	All Employee Benefits	8,557	3,372	0.00	-	5,185	61%
	<b>PEF Sum</b>			<b>30,623</b>	<b>11,737</b>	<b>0.00</b>	-	<b>18,886</b>	
<b>Grand Total</b>				<b>279,398</b>	<b>88,768</b>	<b>0.00</b>	<b>677</b>	<b>189,952</b>	<b>68%</b>

Longfellow Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
00000.0	Unrestricted Resource	4310	Materials and Supplies	26,335	2,137	0.64	5	24,192	92%
		4311	Supplies- Warehouse	1,000	838	0.00	-	162	16%
		5635	Copier Lease and Repair	6,000	2,614	0.00	(914)	4,300	72%
		5810	Contracted Services	6,000	-	0.00	-	6,000	100%
		5840	Computer/Technlgy Related Serv	7,000	5,545	0.00	1,449	6	0%
<b>Unrestricted Resource Sum</b>				<b>46,335</b>	<b>11,134</b>	<b>0.64</b>	<b>541</b>	<b>34,660</b>	
07091.0	Suplemntl. & Concentr. LCFF	2110	Instruct Aide Sal-Full-Time	23,005	8,497	0.00	-	14,508	63%
		2910	Other Classified Sal-FT	23,249	10,961	0.00	-	12,288	53%
		2936	Noonaide/Breakfast Aide	10,800	-	0.00	-	10,800	100%
		3***	All Employee Benefits	35,300	14,487	0.00	-	20,813	59%
		4310	Materials and Supplies	22,703	6,616	0.00	13,384	2,703	12%
		5210	Mileage & Car Allowances	500	250	0.00	-	250	50%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>115,557</b>	<b>40,812</b>	<b>0.00</b>	<b>13,384</b>	<b>61,362</b>	
07091.1	LCAP CARRYOVER	4310	Materials and Supplies	2,156	-	0.00	-	2,156	100%
		<b>LCAP CARRYOVER Sum</b>				<b>2,156</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
30100.0	NCLB:Title I Part A	1110	Teachers' Salaries-Full-Time	-	-	0.00	-	-	0%
		1160	Teachers' Salaries-Substitute	6,539	721	0.00	-	5,818	89%
		1910	Other Certificated Sal-FT	58,806	27,469	0.00	-	31,337	53%
		2210	Classif Support Sal-Full-Time	22,525	10,613	0.00	-	11,912	53%
		2430	ClrTchStffSal-H/D/Vac/PNL/Ship	1,600	1,140	0.00	-	460	29%
		2930	Other Classif Sal-Hourly/Daily	20,520	-	0.00	-	20,520	100%
		3***	All Employee Benefits	56,990	23,586	0.00	-	33,404	59%
		4310	Materials and Supplies	10,019	4,067	(1,077.00)	1,187	5,841	58%
		5840	Computer/Technlgy Related Serv	9,785	5,720	0.00	4,065	1	0%
		5850	Conslt/Ind Contractors(NonEmp)	-	-	0.00	-	-	0%
<b>NCLB:Title I Part A Sum</b>				<b>186,784</b>	<b>73,317</b>	<b>(1,077.00)</b>	<b>5,252</b>	<b>109,292</b>	

Longfellow Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
30100.1	NCLB:Title I Part A C-over	4310	Materials and Supplies	11,265	-	0.00	-	11,265	100%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>11,265</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>11,265</b>	
90000.0	Gifts and Grants	4310	Materials and Supplies	484	-	0.00	-	484	100%
	<b>Gifts and Grants Sum</b>			<b>484</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>484</b>	
90500.0	Civic Center Permits	4310	Materials and Supplies	2,394	-	0.00	-	2,394	100%
	<b>Civic Center Permits Sum</b>			<b>2,394</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>2,394</b>	
90600.0	PEF	4310	Materials and Supplies	55	-	0.00	-	55	100%
	<b>PEF Sum</b>			<b>55</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>55</b>	
<b>Grand Total</b>				<b>365,030</b>	<b>125,263</b>	<b>(1,076.36)</b>	<b>19,176</b>	<b>221,668</b>	<b>61%</b>

Madison Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	4310	Materials and Supplies	22,012	-	0.00	-	22,012	100%
		4311	Supplies- Warehouse	5,000	216	0.00	-	4,784	96%
		5635	Copier Lease and Repair	6,500	3,921	0.00	(2,150)	4,729	73%
		5850	Conslt/Ind Contractors(NonEmp)	500	-	0.00	-	500	100%
		<b>Unrestricted Resource Sum</b>			<b>34,012</b>	<b>4,137</b>	<b>0.00</b>	<b>(2,150)</b>	<b>32,026</b>
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	2930	Other Classif Sal-Hourly/Daily	34,236	9,153	0.00	-	25,083	73%
		3***	All Employee Benefits	10,501	3,103	0.00	-	7,398	70%
		4310	Materials and Supplies	47,363	15,383	2,231.29	8,617	21,132	45%
		4410	Computr & peripheral les\$5000	4,500	4,249	0.00	-	251	6%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>			<b>96,600</b>	<b>31,889</b>	<b>2,231.29</b>	<b>8,617</b>	<b>53,864</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	1160	Teachers' Salaries-Substitute	722	721	0.00	-	1	0%
		2110	Instruct Aide Sal-Full-Time	32,775	15,198	0.00	-	17,577	54%
		2210	Classif Support Sal-Full-Time	4,981	-	0.00	-	4,981	100%
		2430	ClrTchStffSal-H/D/Vac/PNL/Ship	9,015	2,679	0.00	-	6,336	70%
		2910	Other Classified Sal-FT	12,072	5,678	0.00	-	6,394	53%
		2930	Other Classif Sal-Hourly/Daily	22,059	7,488	0.00	-	14,571	66%
		3***	All Employee Benefits	36,539	15,083	0.00	-	21,456	59%
		4310	Materials and Supplies	24,470	40	139.46	1,460	22,831	93%
		5210	Mileage & Car Allowances	500	250	0.00	-	250	50%
		5220	Travel and Conferences	6,500	-	0.00	-	6,500	100%
		5310	Dues and Memberships	3,125	3,125	(3,125.00)	-	3,125	100%
		5850	Conslt/Ind Contractors(NonEmp)	-	-	0.00	-	-	0%
<b>NCLB:Title I Part A Sum</b>			<b>152,758</b>	<b>50,261</b>	<b>(2,985.54)</b>	<b>1,460</b>	<b>104,022</b>		
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	5,684	2,510	0.00	-	3,174	56%
		3***	All Employee Benefits	1,316	561	0.00	-	755	57%
		4310	Materials and Supplies	5,202	-	0.00	-	5,202	100%
<b>NCLB:Title I Part A C-over Sum</b>			<b>12,202</b>	<b>3,071</b>	<b>0.00</b>	<b>-</b>	<b>9,131</b>		

Madison Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>90000.0</b>	<b>Gifts and Grants</b>	4310	Materials and Supplies	1,662	-	0.00	-	1,662	100%
	<b>Gifts and Grants Sum</b>			<b>1,662</b>	-	<b>0.00</b>	-	<b>1,662</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	1,726	-	0.00	-	1,726	100%
	<b>Civic Center Permits Sum</b>			<b>1,726</b>	-	<b>0.00</b>	-	<b>1,726</b>	
<b>90600.0</b>	<b>PEF</b>	4310	Materials and Supplies	3,013	-	0.00	-	3,013	100%
	<b>PEF Sum</b>			<b>3,013</b>	-	<b>0.00</b>	-	<b>3,013</b>	
<b>Grand Total</b>				<b>301,973</b>	<b>89,358</b>	<b>(754.25)</b>	<b>7,927</b>	<b>205,443</b>	<b>68%</b>

McKinley K-8 - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	3,194	877	0.00	-	2,317	73%
		2910	Other Classified Sal-FT	1,105	521	0.00	-	584	53%
		2930	Other Classif Sal-Hourly/Daily	10,061	1,679	0.00	-	8,382	83%
		3***	All Employee Benefits	4,687	667	0.00	-	4,020	86%
		4210	Books & Oth Reference Material	700	-	0.00	700	-	0%
		4310	Materials and Supplies	29,925	4,886	2,019.32	17,277	5,743	19%
		4311	Supplies- Warehouse	3,139	558	0.00	-	2,581	82%
		4340	Computer Software & Relat Exp	79	79	0.00	-	-	0%
		4354	Food	2,000	66	0.00	1,934	-	0%
		4450	Equipment less than \$5000	980	979	0.00	-	1	0%
		5210	Mileage & Car Allowances	20	9	0.00	-	11	55%
		5635	Copier Lease and Repair	13,650	6,508	0.00	(1,408)	8,550	63%
		5817	Printing	2,000	-	0.00	2,000	-	0%
		5880	Other Charges/Fees	1,500	-	0.00	1,500	-	0%
		6410	Equipment	188	-	0.00	-	188	100%
<b>Unrestricted Resource Sum</b>				<b>73,228</b>	<b>16,830</b>	<b>2,019.32</b>	<b>22,003</b>	<b>32,376</b>	
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1110	Teachers' Salaries-Full-Time	26,881	-	0.00	-	26,881	100%
		1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	7,975	-	0.00	-	7,975	100%
		1160	Teachers' Salaries-Substitute	5,412	1,515	0.00	-	3,897	72%
		2930	Other Classif Sal-Hourly/Daily	65,268	-	0.00	-	65,268	100%
		3***	All Employee Benefits	30,774	357	0.00	-	30,417	99%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>136,310</b>	<b>1,872</b>	<b>0.00</b>	<b>-</b>	<b>134,438</b>	
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	11,582	-	0.00	-	11,582	100%
		<b>LCAP CARRYOVER Sum</b>				<b>11,582</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	1110	Teachers' Salaries-Full-Time	92,170	7,711	0.00	-	84,459	92%
		2910	Other Classified Sal-FT	29,594	13,944	0.00	-	15,650	53%
		3***	All Employee Benefits	57,425	12,904	0.00	-	44,521	78%

McKinley K-8 - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
		4310	Materials and Supplies	2,123	-	0.00	-	2,123	100%
		5210	Mileage & Car Allowances	200	241	0.00	-	(41)	-21%
		5310	Dues and Memberships	3,500	-	0.00	-	3,500	100%
		5890	Other Services	1,441	-	0.00	-	1,441	100%
		6410	Equipment	22,417	-	0.00	-	22,417	100%
	<b>NCLB:Title I Part A Sum</b>			<b>208,870</b>	<b>34,800</b>	<b>0.00</b>	<b>-</b>	<b>174,070</b>	
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4310	Materials and Supplies	12,156	-	0.00	-	12,156	100%
		4340	Computer Software & Relat Exp	270	-	0.00	270	-	0%
		4450	Equipment less than \$5000	2,700	2,699	0.00	-	1	0%
		5840	Computer/Technlgy Related Serv	5,450	-	0.00	5,450	-	0%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>20,576</b>	<b>2,699</b>	<b>0.00</b>	<b>5,720</b>	<b>12,157</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	19	-	0.00	-	19	100%
	<b>Civic Center Permits Sum</b>			<b>19</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>19</b>	
<b>90600.0</b>	<b>PEF</b>	2930	Other Classif Sal-Hourly/Daily	18,671	4,199	0.00	-	14,472	78%
		3***	All Employee Benefits	6,329	418	0.00	-	5,911	93%
	<b>PEF Sum</b>			<b>25,000</b>	<b>4,617</b>	<b>0.00</b>	<b>-</b>	<b>20,383</b>	
<b>Grand Total</b>				<b>475,585</b>	<b>60,817</b>	<b>2,019.32</b>	<b>27,723</b>	<b>385,026</b>	<b>81%</b>

Norma Coombs Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
00000.0	Unrestricted Resource	4310	Materials and Supplies	12,117	3,227	0.00	8,676	214	2%
		4311	Supplies- Warehouse	2,500	418	0.00	-	2,082	83%
		5310	Dues and Memberships	999	999	0.00	-	-	0%
		5635	Copier Lease and Repair	7,282	2,113	0.00	2,387	2,782	38%
		<b>Unrestricted Resource Sum</b>			<b>22,898</b>	<b>6,757</b>	<b>0.00</b>	<b>11,063</b>	<b>5,078</b>
07091.0	Suplemntl. & Concentr. LCFF	1110	Teachers' Salaries-Full-Time	24,699	11,227	0.00	-	13,472	55%
		3***	All Employee Benefits	9,445	4,426	0.00	-	5,019	53%
		4310	Materials and Supplies	5,706	-	0.00	260	5,446	95%
		5635	Copier Lease and Repair	1,800	-	0.00	-	1,800	100%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>			<b>41,650</b>	<b>15,652</b>	<b>0.00</b>	<b>260</b>	<b>25,738</b>
07091.1	LCAP CARRYOVER	4310	Materials and Supplies	4,481	-	0.00	-	4,481	100%
	<b>LCAP CARRYOVER Sum</b>			<b>4,481</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>4,481</b>	
30100.0	NCLB:Title I Part A	1110	Teachers' Salaries-Full-Time	22,346	10,157	0.00	-	12,189	55%
		2910	Other Classified Sal-FT	22,999	10,836	0.00	-	12,163	53%
		2930	Other Classif Sal-Hourly/Daily	535	534	0.00	-	1	0%
		3***	All Employee Benefits	16,733	7,963	0.00	-	8,770	52%
		4310	Materials and Supplies	1,542	-	0.00	-	1,542	100%
		5210	Mileage & Car Allowances	500	250	0.00	-	250	50%
		<b>NCLB:Title I Part A Sum</b>			<b>64,655</b>	<b>29,741</b>	<b>0.00</b>	<b>-</b>	<b>34,914</b>
30100.1	NCLB:Title I Part A C-over	4310	Materials and Supplies	3,515	-	0.00	-	3,515	100%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>3,515</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>3,515</b>	
90000.0	Gifts and Grants	2930	Other Classif Sal-Hourly/Daily	16,260	-	0.00	-	16,260	100%
		3***	All Employee Benefits	1,740	-	0.00	-	1,740	100%
		4310	Materials and Supplies	2,015	-	0.00	-	2,015	100%
		5850	Conslt/Ind Contractors(NonEmp)	-	(401)	0.00	-	401	0%

Norma Coombs Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
		5880	Other Charges/Fees	750	749	0.00	-	1	0%
	<b>Gifts and Grants Sum</b>			<b>20,765</b>	<b>348</b>	<b>0.00</b>	<b>-</b>	<b>20,418</b>	
<b>Grand Total</b>				<b>157,964</b>	<b>52,498</b>	<b>0.00</b>	<b>11,323</b>	<b>94,143</b>	<b>60%</b>

San Rafael Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
00000.0	Unrestricted Resource	1160	Teachers' Salaries-Substitute	1,545	-	0.00	-	1,545	100%
		3***	All Employee Benefits	357	-	0.00	-	357	100%
		4310	Materials and Supplies	15,433	5,021	65.63	5,529	4,817	31%
		4311	Supplies- Warehouse	2,000	15	0.00	-	1,985	99%
		4340	Computer Software & Relat Exp	500	-	0.00	-	500	100%
		4410	Computr & peripheral les\$5000	1,820	-	907.96	1,800	(888)	-49%
		5630	Repairs	-	-	0.00	-	-	0%
		5635	Copier Lease and Repair	3,903	2,287	0.00	1,616	0	0%
		5810	Contracted Services	162	-	0.00	-	162	100%
	<b>Unrestricted Resource Sum</b>			<b>25,720</b>	<b>7,323</b>	<b>973.59</b>	<b>8,945</b>	<b>8,478</b>	
07091.0	Suplemntl. & Concentr. LCFF	4310	Materials and Supplies	21,648	-	0.00	-	21,648	100%
		5840	Computer/Technlgy Related Serv	4,770	-	0.00	-	4,770	100%
			<b>Suplemntl. &amp; Concentr. LCFF Sum</b>			<b>26,418</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
90000.0	Gifts and Grants	4310	Materials and Supplies	5,351	-	0.00	-	5,351	100%
		5810	Contracted Services	-	(750)	0.00	-	750	0%
			<b>Gifts and Grants Sum</b>			<b>5,351</b>	<b>(750)</b>	<b>0.00</b>	<b>-</b>
90600.0	PEF	2930	Other Classif Sal-Hourly/Daily	45,167	9,433	0.00	-	35,734	79%
		3***	All Employee Benefits	4,833	788	0.00	-	4,045	84%
			<b>PEF Sum</b>			<b>50,000</b>	<b>10,220</b>	<b>0.00</b>	<b>-</b>
<b>Grand Total</b>				<b>107,489</b>	<b>16,793</b>	<b>973.59</b>	<b>8,945</b>	<b>80,777</b>	<b>75%</b>

Sierra Madre Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1160	Teachers' Salaries-Substitute	8,365	433	0.00	-	7,932	95%
		2910	Other Classified Sal-FT	4,064	828	0.00	-	3,236	80%
		3***	All Employee Benefits	3,343	378	0.00	-	2,965	89%
		4310	Materials and Supplies	13,282	1,845	0.00	10,988	449	3%
		4311	Supplies- Warehouse	5,000	564	0.00	-	4,436	89%
		5210	Mileage & Car Allowances	440	-	0.00	-	440	100%
		5635	Copier Lease and Repair	8,977	3,459	0.00	1,141	4,377	49%
<b>Unrestricted Resource Sum</b>				<b>43,471</b>	<b>7,506</b>	<b>0.00</b>	<b>12,129</b>	<b>23,836</b>	
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	2210	Classif Support Sal-Full-Time	18,229	8,283	0.00	-	9,946	55%
		2930	Other Classif Sal-Hourly/Daily	3,741	-	0.00	-	3,741	100%
		3***	All Employee Benefits	7,447	2,808	0.00	-	4,639	62%
		4310	Materials and Supplies	464	-	0.00	-	464	100%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>29,881</b>	<b>11,091</b>	<b>0.00</b>	<b>-</b>	<b>18,790</b>	
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	2,404	-	0.00	-	2,404	100%
		<b>LCAP CARRYOVER Sum</b>				<b>2,404</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>90000.0</b>	<b>Gifts and Grants</b>	4310	Materials and Supplies	2,541	1,140	0.00	-	1,401	55%
		5810	Contracted Services	6,884	(50)	0.00	-	6,934	101%
<b>Gifts and Grants Sum</b>				<b>9,425</b>	<b>1,090</b>	<b>0.00</b>	<b>-</b>	<b>8,335</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	20,518	-	0.00	-	20,518	100%
		<b>Civic Center Permits Sum</b>				<b>20,518</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>90600.0</b>	<b>PEF</b>	1110	Teachers' Salaries-Full-Time	17,609	2,699	0.00	-	3,238	55%
		2930	Other Classif Sal-Hourly/Daily	72,137	3,466	0.00	-	68,671	95%
		3***	All Employee Benefits	28,125	919	0.00	-	24,503	87%
		4310	Materials and Supplies	18,047	-	0.00	-	18,047	100%
<b>PEF Sum</b>				<b>135,918</b>	<b>7,084</b>	<b>0.00</b>	<b>-</b>	<b>114,459</b>	

Sierra Madre Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>Grand Total</b>				<b>241,617</b>	<b>26,771</b>	<b>0.00</b>	<b>12,129</b>	<b>188,342</b>	<b>83%</b>

Washington Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1130	Tchrs Sal.-Hr/Dly/Va/pnl/SA/NA	7,975	-	0.00	-	7,975	100%
		1160	Teachers' Salaries-Substitute	398	-	0.00	-	398	100%
		3***	All Employee Benefits	1,938	-	0.00	-	1,938	100%
		4310	Materials and Supplies	16,595	4,717	(12,982.12)	8,879	15,982	96%
		4311	Supplies- Warehouse	1,500	262	0.00	-	1,238	83%
		5635	Copier Lease and Repair	1,800	-	0.00	-	1,800	100%
		<b>Unrestricted Resource Sum</b>				<b>30,206</b>	<b>4,978</b>	<b>(12,982.12)</b>	<b>8,879</b>
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1110	Teachers' Salaries-Full-Time	44,468	20,243	0.00	-	24,226	54%
		2930	Other Classif Sal-Hourly/Daily	6,674	-	0.00	-	6,674	100%
		3***	All Employee Benefits	17,069	6,937	0.00	-	10,132	59%
		4310	Materials and Supplies	1,254	-	0.00	-	1,254	100%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>69,465</b>	<b>27,179</b>	<b>0.00</b>	<b>-</b>
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	1,289	-	0.00	-	1,289	100%
		5840	Computer/Technlgy Related Serv	1,683	1,683	0.00	-	-	0%
		<b>LCAP CARRYOVER Sum</b>				<b>2,972</b>	<b>1,683</b>	<b>0.00</b>	<b>-</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	1110	Teachers' Salaries-Full-Time	44,468	20,243	0.00	-	24,226	54%
		2110	Instruct Aide Sal-Full-Time	10,355	-	0.00	-	10,355	100%
		2130	Instruct Aide Sal-Hourly/Daily	5,268	5,268	0.00	-	0	0%
		2910	Other Classified Sal-FT	17,610	8,324	0.00	-	9,286	53%
		3***	All Employee Benefits	26,018	11,501	0.00	-	14,517	56%
		4310	Materials and Supplies	1,812	-	(1,812.00)	1,812	1,812	100%
		5210	Mileage & Car Allowances	485	50	0.00	-	435	90%
		<b>NCLB:Title I Part A Sum</b>				<b>106,016</b>	<b>45,386</b>	<b>(1,812.00)</b>	<b>1,812</b>
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4310	Materials and Supplies	1,237	-	0.00	-	1,237	100%
		<b>NCLB:Title I Part A C-over Sum</b>				<b>1,237</b>	<b>-</b>	<b>0.00</b>	<b>-</b>

Washington Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
90000.0	Gifts and Grants	4310	Materials and Supplies	2,483	-	0.00	-	2,483	100%
	<b>Gifts and Grants Sum</b>			<b>2,483</b>	-	<b>0.00</b>	-	<b>2,483</b>	
90500.0	Civic Center Permits	4310	Materials and Supplies	192	-	0.00	-	192	100%
	<b>Civic Center Permits Sum</b>			<b>192</b>	-	<b>0.00</b>	-	<b>192</b>	
90600.0	PEF	2930	Other Classif Sal-Hourly/Daily	3,969	-	0.00	-	3,969	100%
		3***	All Employee Benefits	764	-	0.00	-	764	100%
		4310	Materials and Supplies	188	-	0.00	-	188	100%
	<b>PEF Sum</b>			<b>4,921</b>	-	<b>0.00</b>	-	<b>4,921</b>	
<b>Grand Total</b>				<b>217,492</b>	<b>79,227</b>	<b>(14,794.12)</b>	<b>10,691</b>	<b>142,369</b>	<b>65%</b>

Webster Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	1160	Teachers' Salaries-Substitute	3,248	433	0.00	-	2,815	87%
		2430	ClrTchStffSal-H/D/Vac/PNL/Ship	473	-	0.00	-	473	100%
		2936	Noonaide/Breakfast Aide	2,700	-	0.00	-	2,700	100%
		3***	All Employee Benefits	1,826	103	0.00	-	1,723	94%
		4310	Materials and Supplies	7,121	1,294	232.43	2,860	2,735	38%
		4311	Supplies- Warehouse	2,200	15	0.00	-	2,185	99%
		5635	Copier Lease and Repair	6,208	2,806	0.00	(206)	3,608	58%
		5840	Computer/Technlgy Related Serv	85	-	0.00	-	85	100%
<b>Unrestricted Resource Sum</b>				<b>23,861</b>	<b>4,651</b>	<b>232.43</b>	<b>2,654</b>	<b>16,324</b>	
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1110	Teachers' Salaries-Full-Time	5,317	2,425	0.00	-	2,892	54%
		2930	Other Classif Sal-Hourly/Daily	11,520	2,108	0.00	-	9,412	82%
		2936	Noonaide/Breakfast Aide	10,800	-	0.00	-	10,800	100%
		3***	All Employee Benefits	10,918	2,334	0.00	-	8,584	79%
		4310	Materials and Supplies	1,635	-	0.00	-	1,635	100%
		6410	Equipment	613	-	0.00	-	613	100%
<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>40,803</b>	<b>6,867</b>	<b>0.00</b>	<b>-</b>	<b>33,936</b>	
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	3,007	-	0.00	-	3,007	100%
		<b>LCAP CARRYOVER Sum</b>				<b>3,007</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	2110	Instruct Aide Sal-Full-Time	21,163	9,800	0.00	-	11,363	54%
		2210	Classif Support Sal-Full-Time	15,208	7,113	0.00	-	8,095	53%
		2430	ClrTchStffSal-H/D/Vac/PNL/Ship	2,678	-	0.00	-	2,678	100%
		3***	All Employee Benefits	22,104	10,146	0.00	-	11,958	54%
		4310	Materials and Supplies	1,056	-	0.00	-	1,056	100%
		6410	Equipment	1,047	-	0.00	-	1,047	100%
<b>NCLB:Title I Part A Sum</b>				<b>63,256</b>	<b>27,060</b>	<b>0.00</b>	<b>-</b>	<b>36,196</b>	
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4450	Equipment less than \$5000	7,820	-	0.00	-	7,820	100%

Webster Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
	<b>NCLB:Title I Part A C-over Sum</b>			<b>7,820</b>	-	<b>0.00</b>	-	<b>7,820</b>	
<b>90000.0</b>	<b>Gifts and Grants</b>	5812	Pupil Transportation	411	-	0.00	-	411	100%
	<b>Gifts and Grants Sum</b>			<b>411</b>	-	<b>0.00</b>	-	<b>411</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	4310	Materials and Supplies	981	-	0.00	-	981	100%
	<b>Civic Center Permits Sum</b>			<b>981</b>	-	<b>0.00</b>	-	<b>981</b>	
<b>90600.0</b>	<b>PEF</b>	1110	Teachers' Salaries-Full-Time	5,317	2,425	0.00	-	2,892	54%
		3***	All Employee Benefits	3,351	1,620	0.00	-	1,731	52%
	<b>PEF Sum</b>			<b>8,668</b>	<b>4,045</b>	<b>0.00</b>	-	<b>4,623</b>	
<b>Grand Total</b>				<b>148,807</b>	<b>42,623</b>	<b>232.43</b>	<b>2,654</b>	<b>103,298</b>	<b>69%</b>

Willard Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
<b>00000.0</b>	<b>Unrestricted Resource</b>	2936	Noonaide/Breakfast Aide	12,790	-	0.00	-	12,790	100%
		3***	All Employee Benefits	4,336	-	0.00	-	4,336	100%
		4310	Materials and Supplies	6,599	1,085	0.00	3,363	2,151	33%
		4311	Supplies- Warehouse	279	33	0.00	-	246	88%
		5310	Dues and Memberships	8,520	8,520	0.00	-	-	0%
		5635	Copier Lease and Repair	5,500	2,419	0.00	(419)	3,500	64%
		<b>Unrestricted Resource Sum</b>				<b>38,024</b>	<b>12,057</b>	<b>0.00</b>	<b>2,944</b>
<b>07091.0</b>	<b>Suplemntl. &amp; Concentr. LCFF</b>	1110	Teachers' Salaries-Full-Time	18	-	0.00	-	18	100%
		2110	Instruct Aide Sal-Full-Time	20,229	9,545	0.00	-	10,684	53%
		2930	Other Classif Sal-Hourly/Daily	30,147	7,044	0.00	-	23,103	77%
		3***	All Employee Benefits	25,599	9,344	0.00	-	16,255	63%
		<b>Suplemntl. &amp; Concentr. LCFF Sum</b>				<b>75,993</b>	<b>25,933</b>	<b>0.00</b>	<b>-</b>
<b>07091.1</b>	<b>LCAP CARRYOVER</b>	4310	Materials and Supplies	8,042	-	0.00	-	8,042	100%
		<b>LCAP CARRYOVER Sum</b>				<b>8,042</b>	<b>-</b>	<b>0.00</b>	<b>-</b>
<b>30100.0</b>	<b>NCLB:Title I Part A</b>	1110	Teachers' Salaries-Full-Time	43,729	19,877	0.00	-	23,853	55%
		2110	Instruct Aide Sal-Full-Time	4,112	1,705	0.00	-	2,407	59%
		2210	Classif Support Sal-Full-Time	13,087	5,418	0.00	-	7,669	59%
		2930	Other Classif Sal-Hourly/Daily	13,713	2,646	0.00	-	11,067	81%
		3***	All Employee Benefits	40,219	19,564	0.00	-	20,655	51%
		4310	Materials and Supplies	75	(179)	0.00	-	254	338%
		4354	Food	1,992	-	0.00	-	1,992	100%
		6410	Equipment	2,891	-	0.00	-	2,891	100%
		<b>NCLB:Title I Part A Sum</b>				<b>119,818</b>	<b>49,031</b>	<b>0.00</b>	<b>-</b>
<b>30100.1</b>	<b>NCLB:Title I Part A C-over</b>	4310	Materials and Supplies	5,582	3,311	0.00	863	1,408	25%
		4340	Computer Software & Relat Exp	2,120	-	0.00	2,335	(215)	-10%
		4450	Equipment less than \$5000	4,060	-	0.00	3,605	455	11%

Willard Elementary - Local Site Budget - 20-21 - as of 1/4/2021

Resource	Resource Description	Object	Object Description	Budget	Actuals	Pre Encumb	Encumb	Balance	% Rem
		5310	Dues and Memberships	270	-	0.00	270	-	0%
		5850	Conslt/Ind Contractors(NonEmp)	2,225	-	0.00	2,223	2	0%
	<b>NCLB:Title I Part A C-over Sum</b>			<b>14,257</b>	<b>3,311</b>	<b>0.00</b>	<b>9,296</b>	<b>1,650</b>	
<b>90000.0</b>	<b>Gifts and Grants</b>	5812	Pupil Transportation	481	-	0.00	-	481	100%
	<b>Gifts and Grants Sum</b>			<b>481</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>481</b>	
<b>90500.0</b>	<b>Civic Center Permits</b>	3711	Retiree Benefits, Cert Pos	3	-	0.00	-	3	100%
	<b>Civic Center Permits Sum</b>			<b>3</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>3</b>	
<b>90600.0</b>	<b>PEF</b>	2110	Instruct Aide Sal-Full-Time	4,112	2,163	0.00	-	1,949	47%
		2210	Classif Support Sal-Full-Time	13,087	6,918	0.00	-	6,169	47%
		3***	All Employee Benefits	12,801	5,754	0.00	-	7,047	55%
	<b>PEF Sum</b>			<b>30,000</b>	<b>14,835</b>	<b>0.00</b>	<b>-</b>	<b>15,165</b>	
<b>Grand Total</b>				<b>286,618</b>	<b>105,167</b>	<b>0.00</b>	<b>12,240</b>	<b>169,211</b>	<b>59%</b>